

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Relmagine Gall Boulevard - Zephyrhills

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Daniel Burgess

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					350,000	350,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: Steve Spina
- b. Organization: City of Zephyrhills
- c. Email: sspina@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0011

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Todd Vande Berg
- b. Organization: City of Zephyrhills
- c. Email: tvandeberg@ci.zephyrhills.fl.us
- d. Phone #: (814)780-0010

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Zephyrhills
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

improve segment of US 301 through downtown Zephyrhills business district and Community Redevelopment Agency (CRA) in conjunction with FDOT one-way pair project; funds are necessary to counter impacts of one-way traffic patterns and increase business opportunities and job growth.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	project calls for the design and engineering of 18 block area of downtown US 301/Gall Blvd. "ReImagine Gall Blvd." streetscape, traffic signals, road work, sidewalks,	350,000

	bicycle path, parking and drainage plans.	
TOTAL		350,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Relmagine Gall Blvd. Master Plan- Community workshop minutes- Community Survey Information- Form Based Code public meetings- City Council public hearings

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Project has been reviewed by Kimley-Horn Engineers, Tampa, including design aspects and transportation elements

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Multi-modal transportation elements, including sidewalks and bicycle paths assist in both physical activity and	Increases in uses of physical activities and use of the downtown core to get to local parks are measurements of benefits to healthy

	transportation	living.
<input checked="" type="checkbox"/> Improve mental health	As with physical health, mental health may also be improved upon with exercise, walking and bicycling. This project provides for those activities.	Increases in uses of physical activities and use of the downtown core to get to local parks are measurements of benefits to healthy living and good mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	The historic core of the City is that area that sets Zephyrhills - and any city - apart from the big box stores and shopping centers. The buildings in this area establish the character of the community.	Restoration and renovation of the historic parts of the community contribute to cultural attributes and activities - business uses, art studios, reading rooms and the like.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The historic center of Zephyrhills can serve as a living learning area for local students and offer information about the city's growth from a Civil War retirement mecca to bustling small city in 21st Century.	In conjunction with the City Library, local historic structures, the Historic Association and other groups can bring living history to educational programs.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Relmagine Gall Blvd. is a transportation network that seeks to combine car traffic with pedestrian and cycling activities. this segment links Zephyrhills to Dade City in the north and to Tampa in the south.	Pasco County, FDOT and other organizations are emphasizing alternative transportation systems. This project joins in that effort.

<input checked="" type="checkbox"/> Increase or improve economic activity	In addition to physical improvements - building restoration and transportation planning - economic development and job creation is an important part of the project.	The CRA is charged with bring economic value to the downtown/CRA district and create new job opportunities.
<input checked="" type="checkbox"/> Increase tourism	The lure of many small communities in Florida are those with quaint downtowns and specialty shops. This design project will help create those opportunities for specialty businesses.	Since the late summer/early fall of 2016, six new businesses have opened their doors in the downtown district. The revitalized CRA and Gall Blvd. will help facilitate more tourism.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	As with economic development, the revitalized district will draw new business opportunities and create new job openings.	The City will work with the CRA, the Chamber of Commerce and local business owners to provide economic incentives and enable the hiring of new positions in the district.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	In addition to local businesses - mostly retail and office - the CRA and City plan to work to provide incubator space to bring different ideas to the downtown district.	Opening one's own business is the American dream; through retail, restaurant and other entrepreneur opportunities, and offering low rents, self sufficiency can become a reality.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Engineering aspects of this project will link existing stormwater management from the City Hall area to Lake Zephyr - Gall Blvd. is located	ReImagine Gall Blvd. will feature stormwater treatments to serve existing areas and avoid additional stormwater problems. They will be

	directly in between these two management areas.	designed within the project.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	350,000	33.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	350,000	33.3%	Yes
4. Local:	350,000	33.3%	Yes
5. Other:	0	0.0%	No
TOTAL	1,050,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No