

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Ponte Vedra Beach North Beach and Dune Restoration II

2. Date of Submission: 11/13/2019

3. House Member Sponsor: Cyndi Stevenson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2019-20
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		512,000	512,000		3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure would result in cancellation of the contract and forfeiture of remaining balance of unspent Appropriation.

6. Requester:

- a. Name: Damon Douglas
- b. Organization: St. Johns County Public Works
- c. Email: ddouglas@sjcfl.us
- d. Phone #: (904)209-0794

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Damon Douglas
- b. Organization: St. Johns County Public Works
- c. Email: ddouglas@sjcfl.us
- d. Phone #: (904)209-0794

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Arthur I. Jacobs
- b. Firm: Jacobs Scholz & Wyler, LLC
- c. Email: aijacobs@comcast.net
- d. Phone #: (904)261-3693

9. Organization or Name of entity receiving funds:

- a. Name: St. Johns County Board of County Commissioners
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A full beach nourishment of a 9-mile stretch of North Ponte Vedra Beach in the form of an engineered beach with a vegetated Dune system, would provide increased protection from storm damage to private property, recreation opportunities, environmental protection and sustaining tourism.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The project development and preliminary design would include the hydrographic, topographic, geophysical, environmental, and archaeological studies required to permit the use of the borrow site and placement area to include a full beach nourishment in the form of an	3,000,000

	engineered beach with a vegetated dune system.	
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project is a priority of the St. Johns County Commissioners, Community Leaders and its citizens

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The study "Ponte Vedra Beach North Beach & Dune Restoration" report by Erik Olsen, P.E. of Olsen & Associates, Inc., dated February, 2018.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Dune Restoration would help form a natural barrier against wind and waves, protecting inland areas due to storms. It would also provide habitat for plants and animals, in particular it would enhance turtle and bird nesting.	The number of turtle nests will be measured against historical records.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	As the dunes are restored, the resident population will be better protected from storms that wash away the sand and the foundations of their homes.	Can be measured by the county records of the property management department
<input checked="" type="checkbox"/> Improve transportation conditions	Any type of restoration to this area will provide improvement of the transportation on State Road A1A, which is the only evacuation route off the barrier island.	Inundation of surface roadways with storm water will be measured against historical data
<input checked="" type="checkbox"/> Increase or improve economic activity	Restoration will surely bring more business to the area as improvements are made, which will then bring more work and economic	The beaches of Ponte Vedra are a prime resource to attract visitors/businesses. A study by the Corps of Engineers can be used to measure the benefits when

	activity.	completed
<input checked="" type="checkbox"/> Increase tourism	Tourism will increase after the restoration and Increased tourism brings about more jobs and financial stability for the local businesses which will increase revenue for the area.	Once the project is complete the benefits will be measured by the increase in tourism and the real estate market.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction of the project will create immediate permanent and temporary jobs.	Permanent and temporary jobs will be determined during the project bid process.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	3,000,000	50.0%	No
5. Other:	0	0.0%	No
TOTAL	6,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M

○>10M