

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Ponte Vedra SRA1A Corridor Intersection Improvements
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Cyndi Stevenson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		4,750,000	4,750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
If the project has not started by (07/01/2021) then the funds would be forfeited.

6. Requester:

- a. Name: Michael Wanchick
- b. Organization: St. Johns County Board of County Commissioners
- c. Email: mwanchick@sjcfl.us
- d. Phone #: (904)209-0533

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Duane Kent
- b. Organization: St. Johns County Board of County Commissioners
- c. Email: rkent@sjcfl.us
- d. Phone #: (904)209-0113

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Joe Mobley
- b. Firm: The Fiorentino Group
- c. Email: jmobley@thefiorentinogroup.com
- d. Phone #: (904)358-2757

9. Organization or Name of entity receiving funds:

- a. Name: St. Johns County Board of County Commissioners
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to construct the Ponte Vedra SRA1A corridor intersection improvements to alleviate existing and future traffic congestion. NFTP & FDOT were extensively involved in the study and design of the Mickler Road, PGA Tour Boulevard, Sawgrass Village/L'Atrium Drive, Solana Road improvements. These improvements are intended to meet FDOT design standards and specifications. Intersection improvements location maps are found in Attachment B.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Engineering Design	750,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Mickler Rd: W leg mods, EB lanes as 2 LT lanes & one shared through/RT lane & ROW acquisition. PGA Tour Blvd: Add NB LT lane at PGA Tour Blvd, 2 receiving lanes on W leg, EB RT on W leg. Sawgrass	4,000,000

	Village/L'Atrium Dr: W leg mods, convert existing 2 LT lanes, one through lane and a channelized RT lane. Convert La Pasada to Rin/Rout. (Solana Rd: W leg mods project underway with funding previously allocated in 2019)	
TOTAL		4,750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

North Florida Transportation Planning Organization, FDOT, Ponte Vedra Citizens Transportation Task Force, Ponte Vedra Municipal Services District and local citizens.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Ponte Vedra/Palm Valley Traffic Study, North Florida Transportation Planning Organization, June 23, 2017, NFTPO/FDOT. Current and future traffic concerns in the Ponte Vedra area prompted this traffic study. Continued traffic growth is anticipated within this study area over the year 2040 design period for the project. Intersection improvements to alleviate existing and future traffic congestion are recommended.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Programmed funds aim to alleviate current and projected traffic congestion at intersections, which has a direct benefit to the citizens of St. Johns County by improving transportation system level of service.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The direct service provided to citizens will be increased Level of Service (LOS) after improvements are completed along the SR A1A corridor. It is anticipated the SR A1A traffic volume will increase, further degrading LOS. This major collector link currently exhibits decreased LOS.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The improvements will decrease congestion and total lost time at these major intersections along the A1A corridor with additional capacity	Annual traffic counts at the intersections after the improvements are completed.

	for the anticipated growth in the area.	
<input checked="" type="checkbox"/> Increase or improve economic activity	1. Construction related jobs. 2. Spending on goods and services	1. Construction wages/annual average wage. 2. Jobs created x 40% of annual wages. 3. Increase in land value. Jobs created.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	It is anticipated that the project will immediately create at least 25 construction-related job opportunities.	Audit successful contractor's employment records
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	4,750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>4,750,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?  
No