

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Putnam County Public Safety Radio System Infrastructure - Subscriber Upgrade
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Bobby Payne
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					5,000,000	5,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Management Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Contracting agency to absorb costs associated with features of work failing to meet deliverables or performance measures provided in contract.

6. Requester:

- a. Name: Terry Suggs
- b. Organization: Putnam County Board of County Commissioners
- c. Email: terry.suggs@putnam-fl.com
- d. Phone #: (386)329-0205

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Matthew Reynolds
- b. Organization: Putnam County Board of County Commissioners
- c. Email: matt.reynolds@putnam-fl.com
- d. Phone #: (386)329-0205

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Browning
- b. Firm: The Southern Group
- c. Email: browning@thesouthernngroup.com
- d. Phone #: (850)671-4401

9. Organization or Name of entity receiving funds:

- a. Name: Board of County Commissioners
- b. County (County where funds are to be expended): Putnam
- c. Service Area (Counties being served by the service(s) provided with funding): Putnam

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds from the appropriation will be utilized for the design, procurement, installation, integration, and implementation of a county wide P-25 digital public safety 700/800 MHz radio system. The new system will replace a conventional, analog VHF radio system with outdated infrastructure components which has experienced multiple critical failures.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Purchase of compatible mobile and portable radios, licensing and training.	4,186,014
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Professional services to include project management, engineering, procurement support, contract negotiation, implementation and systems acceptance support.	813,986
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		5,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from local public safety agencies and Putnam County Board of County Commissioners

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Omnicom Consulting Group, July 1, 2019, as part of the Seminole Tower Replacement Analysis Report the independent third party included cost estimate for completing the Putnam County Public Safety Radio System Infrastructure/Subscriber Project

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

A new public safety radio system will significantly improve emergency radio communications capabilities to all public safety disciplines and other governmental entities in Putnam County.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The first responder community will have much more reliable communications with each other as well as the emergency communications center. This essentially translates to improved responses to calls for service from citizens by all public safety disciplines in Putnam County; routing the most appropriate first responder to the incident in the safest, yet quickest manner possible.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Putnam County's ability to route the most appropriate first responder to any type of incident utilizing the quickest and safest route improves overall public safety to all citizens. Added interoperability with public safety partners of all disciplines becomes a force multiplier when additional resources are requested for large scale incidents or events as well as emergencies that occur near our bordering jurisdictions.	Improved response times for county-wide public safety personnel.
<input checked="" type="checkbox"/> Improve transportation conditions	Sharing the radio system infrastructure with governmental entities will allow for improved transportation conditions by utilizing a	Increased number of participants/subscribers on the new Putnam County Public Safety Radio

	more efficient means of notification for emergency road repairs or closures. Additionally, Putnam County anticipates the addition of school district transportation and Ride Solution communications to the radio systems. Both of these entities have the potential for use in the transportation of mass persons in a wide range of planned events or unplanned incidents.	System.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): First Responder Safety	Replacing the current antiquated, conventional analog VHF public safety radio system with an industry	Reduction in the number of critical failures measured against service call

	standard P-25 compliant 700/800 MHz system significantly reduces the liability of poor radio communications that is currently experienced daily by the first responder community in Putnam County. Poor radio communications are mostly attributed to lack of portable radio coverage, aging equipment at tower sites, and aging subscriber units.	for critical failures.
--	--	------------------------

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	5,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	5,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No