

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Hialeah Educational Academy
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Bryan Avila
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,900,000	2,900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

In addition to the standard penalties for failure to meet contract obligations as mandated by the State of Florida, CoHEA agrees to revert all funds back

6. Requester:

- a. Name: Mayor Carlos Hernandez
- b. Organization: City of Hialeah
- c. Email: mayorhernandez@hialeahfl.gov
- d. Phone #: (305)883-5800

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Carlos Alvarez
- b. Organization: City of Hialeah Educational Academy
- c. Email: calvarez@coheaedu.com
- d. Phone #: (305)362-4006

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Andreina Figueroa
- b. Firm: ADF Consulting
- c. Email: adf@adfconsulting.com
- d. Phone #: (786)586-7001

9. Organization or Name of entity receiving funds:

- a. Name: City of Hialeah
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The expected benefit and outcome of this project is to alleviate the more than four-hundred (400) student waiting list. CoHEA will offer additional programs and career pathway programs through-out specialized classroom labs. CoHEA will expand our programs to more students within the Hialeah community. Parents will have the option and opportunity to attend a high-performing choice school. CoHEA will work within the minimum standards of the Florida Department of Education.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The expansion of the educational program will be able to encompass a real-life learning environment in order to prepare our students for college and career readiness and industry	2,900,000

	certification. The building will incorporate additional science classrooms and labs, a law auditorium simulating a courtroom environment\ and encompass an Emergency Medical Technician (EMT) training facility. Our purpose is to extend the educational opportunities in STEM, law and public service (first-responders)	
TOTAL		2,900,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters from stakeholders (parents, students, City of Hialeah Police Department, Hialeah Fire Department, Miami-Dade College Administration), City of

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services that will be held within this school building include the expansion of middle and high-school courses. Students will increase their proficiency, increase passing rates and increase learning gains by 2% or more in Statewide Assessments in FSAELA, FSA Math, Algebra I EOC, Geometry EOC, 8th-grade FCAT Science, Biology EOC, Civics EOC, U.S. History EOC, career pathway industry certification and post-secondary readiness-transition.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Once completed, the project will include general improvements to Slade Park (the adjoining public park) and its amenities, a large recreation center and various instructional classrooms and spaces. The campus will include a multi-purpose building with ancillary functions that will include a large in-door area with various instructional spaces. A new series of outdoor high-school team/recreational athletic play courts with associated features.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Clearly defined, actionable, and measurable goals that cascade from organizational mission to management and program levels	1) Established baselines from which progress toward the attainment of goals can be measured from team or group activities. 2) Accurate, repeatable, and verifiable data 3) Feedback systems to support continuous improvement of an organization's processes, practices, and results.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase the areas and number of students receiving county and/or state industry certifications by 15%.	The obtainment of final results of county and/or state industry certification exams.

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase the areas and number of students receiving county and/or state industry certifications by 15% which increase employment opportunities in entry-level positions by 10%.	The obtainment of final results of county and/or state industry certification exams will be recorded as well as log of employment of our graduates in public service through surveys.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	With the increased opportunity of involvement in high-school team sports and clubs as well as afternoon and evening recreational activities; both youth and adults will be diverted from criminal mischief. As a result the local residents will be diverted from justice system.	A method for measuring this outcome will be analyzing the data of police incidents (prior three years data with completed/current data -post construction) within the surrounding area in order to determine the reduction of criminal mischief by percentage.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,900,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,900,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M