

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Loxahatchee Groves North B Road Improvements

2. Date of Submission: 11/14/2019

3. House Member Sponsor: Matt Willhite

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,166,888	1,166,888

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

North b Road has been improved by the Town by adding \$150,000 in drainage last year. This was necessary because during the previous year, the road was washing into the canal. The project is again requesting additional state assistance to complete the project, as the Town is presently adding \$90,000 of substrate and has reduced the project by almost \$1.1 million to complete the last North/South connection of B Road and to provide adequate public safety for citizens and the agriculture/equestrian industry overflowing from Wellington - the neighboring Village.

6. Requester:

- a. Name: Mary McNicholas
- b. Organization: Town of Loxahatchee Groves
- c. Email: Mem@sluggett.com
- d. Phone #: (561)662-1805

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mary McNicholas
- b. Organization: Town of Loxahatchee Groves
- c. Email: Mem@sluggett.com
- d. Phone #: (561)662-1805

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mary McNicholas
- b. Firm: Geoffrey B. Sluggett and Associates
- c. Email: mem@sluggett.com
- d. Phone #: (561)662-1805

9. Organization or Name of entity receiving funds:

- a. Name: Town of Loxahatchee Groves
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)

- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Roadway improvements to North B Road will improve a major access local road coming from an unimproved shell rock road that becomes impassable during rain events and created canal washouts. Improvements will include substrate, drainage, paving, speed tables and erosion control for a main road through a rural community, providing citizens, agricultural and equine members, and public safety safer passage and improved response time.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Improvements will include substrate, drainage, paving, speed tables and erosion control for a main road	1,166,888

	through a rural community.	
TOTAL		1,166,888

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Loxahatchee Groves landowners voted at their 1/31/19 meeting to support this project, and the Town Council requested this section of North B Road in last year's appropriations request, and this project was again approved by this Council at their 11/5/19 public meeting. Additionally, over 51% of residents have requested these road improvements.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Roadway improvements for North B Road will improve local road safety by providing drainage, erosion control, paving and speed tables to a rural population that provides a major North/Soiuth through road for the citizens, and the agricultural and equestrian populations.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Improved public safety will include improved drainage, access, erosion control, speed tables and paving to a North/South Road of the local community. The previous year the Town added drainage (\$150,000) and presently are adding substrate (\$90,000), and cut costs by approximately \$1.1 million since last year's request, but the Town faces infrastructure needs and is requesting assistance from the State in order to complete this project.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Rural local agricultural/equestrian community

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Providing improved safe access to the Northern quadrant of Town including improved drainage, erosion control, paving and speed tables to a rural community.	Improved public safety and transportation access to Northern community accessing homes and the northern agricultural, equestrian, and nursery areas will be provided.
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Providing improved safe access to the Northern quadrant of Town including improved drainage, erosion control, paving and speed tables to a rural community	Improved public safety and transportation access to Northern community accessing homes and the northern agricultural equestrian, and nursery areas will be provided.
<input checked="" type="checkbox"/> Improve transportation conditions	Providing improved safe access to the Northern quadrant of Town. Including improved drainage, erosion control, paving and speed tables to a rural community.	Improved public safety and transportation access to Northern community. Accessing homes and the northern agricultural, equestrian, and nursery areas will be provided.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increasing Agritourism and the equestrian industry in this rural area	Increasing agritourism and the equestrian industry in this rural area

	will increase tourism in the Northern Quadrant.	will increase tourism.
<input checked="" type="checkbox"/> Increase tourism	Increasing Agritourism and the equestrian industry in this rural area will increase tourism in the Northern Quadrant.	Increased amounts of agritourism and equestrian farms and industry in this rural area will increase tourism.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,166,888	50.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,166,888	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	2,333,776	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No