

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Groveland Train Depot
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Anthony Sabatini
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					189,313	189,313

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? Yes
 - 5a. If yes, which state agency? Department of State
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City does not anticipate failing to meet deliverables presented in this application. The City would consider entering into a Performance Agreement with the contracting agency, whereas the City would refund the appropriation allocation for non performance of the terms and conditions of the executed Performance Agreement.

6. Requester:

- a. Name: John Jones
- b. Organization: S&ME, consultant on behalf of the City of Groveland
- c. Email: jjones@smeinc.com
- d. Phone #: (407)975-1273

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John Jones
- b. Organization: S&ME, consultant on behalf of the City of Groveland
- c. Email: jjones@smeinc.com
- d. Phone #: (407)975-1273

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Carmody
- b. Firm: Gray Robinson
- c. Email: Chris.carmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: City of Groveland
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake, Orange, Polk, Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The initial expected benefit would first be the preservation and renewal of a historic structure within the City. The renovated site will act as a catalyst for future private sector investment in the downtown area. The operation of the facility will increase commercial activity and employment opportunities for the City's residents.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	These costs would encompass Builder's Risk (\$800.00) expenses as well as Project Management and Coordination (\$18,500.00).	19,300
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	These costs would include all temporary utilities needed during the	170,013

	period of construction as well as materials and any other miscellaneous items related to renovating the structure.	
TOTAL		189,313

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from Groveland Mayor, Hon. Evelyn Wilson

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Train Depot will be converted into a history museum that will be combined with the adjacent Groveland Florida Historical Museum.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The main use of the renovated train depot would be a history museum. The museum could be used by locals and has the ability to be rented out for private events but could also attract tourists from throughout the region.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased access to physical activity because the history museum would act as the Trail Head Facility on the South Lake portion of the Cross Florida Trail.	Operation of bicycle facilities at Trail Head.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The renovation and pursuit of the Historic Register for the Groveland Train Depot would provide a site to honor the historical significance of the area as well as allow for economic development for the community.	Operation of historical museum component of facility.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Use of facility as a trail head for the South Lake County Connector portion of the Cross Florida trail.	Operation as trail-head facility and connection to South Lake County Connector Trail.
<input checked="" type="checkbox"/> Increase or improve economic activity	The proposed use of the Train Depot becoming a history museum would create economic development from increased tourism in the area as well	An on-going economic analysis would be used to measure the benefit of the renovated train depot.

	as the potential for the museum to be rented out for private events.	
<input checked="" type="checkbox"/> Increase tourism	The history museum can attract visitors far and wide, especially within a community that holds historic significance. Also, the use of the space for private events would pull visitors from across the state.	Number of visitors recorded at facility during operations.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Direct services include the provision of a history museum and a space to host private events. It is anticipated that this facility will employ two (2) FTE employees managing and operating the facility.	Number of new FTE's associated with operations of facility.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Catalytic investment in Downtown Groveland	As part of the City's overall economic development and downtown redevelopment strategy, the goal of	Construction and operation of facility.

	renovating the City of Groveland's train depot would be to revitalize to structure to house a history museum and have the space used for community events and to be a gateway feature and trail-head building.	
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	189,313	65.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	100,000	34.6%	No
5. Other:	0	0.0%	No
TOTAL	289,313	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No