

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: New Beginnings High School Vocational Program
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Sam Killebrew
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Reduction or elimination in program funding

6. Requester:

- a. Name: Ashlee Wright
- b. Organization: New Beginnings High School
- c. Email: awright@buildingnb.com
- d. Phone #: (863)298-5666

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ashlee Wright
- b. Organization: New Beginnings High School
- c. Email: awright@buildingnb.com
- d. Phone #: (863)298-5666

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Tom Griffin
- b. Firm: Smith, Bryan, & Myers
- c. Email: tgriffin@smithbryanandmyers.com
- d. Phone #: (850)224-5081

9. Organization or Name of entity receiving funds:

- a. Name: New Beginnings High School
- b. County (County where funds are to be expended): Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to create a comprehensive, integrated vocational program that is tied to regional workforce demands. The program will provide access to rigorous curricula and high-quality work based learning opportunities to re-engage students ages 15-24 and in grades 6-12 who have dropped out. A team of career readiness teachers will help students with workforce exploration and aid them in the mastery of life skills, professionalism and soft skills needed to be successful in the workplace.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Vocational Program Administrator	110,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	This amount includes Salary and benefits for Career Readiness Supervisor and Vocational Academic Supervisor	146,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Student Incentives	585,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Vocational Program Curriculum Development	59,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	3 career readiness instructors and 4 certified vocational program teachers	420,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Academy equipment	325,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Research/subject matter expert consultation	30,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Renovation for Academies	325,000
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Through the use of vocational curricula, simulated work experiences and research based instructional practices that promote engagement, the vocational teachers will drive home the hard skills needed for students to be successful in their chosen field and earn academy related certifications.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The program will provide access to rigorous curricula and high-quality work-based learning opportunities to student ages 15-24 in grades 6-12 who have dropped out. We will provide work-based learning, simulated work experiences and intensive research-based instructional

practices that promote engagement and remove barriers to employment and education for students who have significant deficiencies in reading and mathematics. Students will also be remunerated for meeting student controlled outcomes

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students will receive an education that prepares them to enter the workforce upon completion	The number of students who complete the program and obtain their certificate
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Students will receive an education that prepares them to enter the workforce upon completion	The amount of students employed upon completion of program
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Students will receive an education that prepares them to enter the workforce upon completion	The amount of students employed upon completion of program
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Students will receive an education that prepares them to enter the workforce upon completion	The amount of students employed upon completion of program
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M