

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hardening Homes for Low-Income Seniors - Miami-Dade
2. Date of Submission: 10/03/2019
3. House Member Sponsor: James Bush
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					8,905,000	8,905,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Return remaining funds

6. Requester:

- a. Name: Hattie Willis
- b. Organization: Communities United, Inc.
- c. Email: communitiesunited608@gmail.com
- d. Phone #: (833)372-7837

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Hattie Willis
- b. Organization: Communities United, Inc.
- c. Email: communitiesunited608@gmail.com
- d. Phone #: (833)372-7837

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Communities United Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the funds will be to bring Senior citizen's homeownership and/or homes impacted by natural disasters up to hurricane hardening, readiness and preparedness standards. Implement lift saving measures by making homes more resilient , Reducing the long term economics impact to the State and local economy .

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The Executive Director duties include managing day to day operations, administering Technical assistance to the staff that ensures project complete. Overseeing the distribution and oversights of community programs and assist groups by special requests. The duties also include house visits with seniors during crisis and special needs. Executive Director, will oversee all programs, ensuring those programmatic and fiscal aspects of the grants are completed.	165,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Case managers will qualify all of our clients for the program services. Contract Administrator over sea the coordination between the Contractors and case managers. Administrative Assistance coordination office day to day operation.	297,000

<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Administrative costs/Travel/ Equipment and office furniture required. Rental for office space Commercial and General Liability Insurance	131,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Attorney Legal services 60,000.00 Accounting & CPA Services 40,000.00 Data Analyst 55,000.00	155,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Construction Management : Write up bid proposals, Manage Construction Projects, Hire and engage Architects and Engineers as necessary. Project evaluation.	495,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	General supplies, travel, communication, phones, computers, tablets	50,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Home Inspector for inspection of homes for pre/qualification 120 x \$1,000 = 120,000.00 per year x 5 years. Inspect houses, assess damages write scope of work.	120,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	RESILIENCY- HARDENING OF HOMES- Construction Renovation and upgrade to bring houses up to hurricane standards for 120 houses per year, and up to \$60,000.00 per house x 5 years; hire Architects and Engineers as necessary; permit and	7,492,000

	building code compliance	
TOTAL		8,905,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

[https://www.miamigov.com/Government/ClimateReadyMiami/Resolution No. R-617-18 Miami Dade County., /resilient305.com/Hurricane Proof your home-Building a storm -Ready Roof.](https://www.miamigov.com/Government/ClimateReadyMiami/Resolution%20No.%20R-617-18%20Miami%20Dade%20County%2C%20/resilient305.com/Hurricane%20Proof%20your%20home-Building%20a%20storm%20-Ready%20Roof)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Rehabilitation of senior citizens homes for the purposes to improvements that harden against those impacts of hurricane and natural disasters, which bring newly constructed homes up to code. The best way to ensure that your home is up to code is to have a home inspection by a professional. With the long list of potential problems, only a professional can identify the work that needs to be completed. Especially when buying and selling a home, it is important to bring it up to code.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Inspections by a professional. Wiring – Older homes may use aluminum wiring that will need to be updated. Main Electrical Panel – Electrical panels can be added onto and updated over the years. If these updates are not done properly you can experience a number of problems throughout your home. Home Additions – Rooms that are added onto a home after the original plans can harbour potential electrical issues. New wiring should be added onto to circuits and the electrical panel properly.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improving the health of the Senior Citizens by Removing Mold and Mildew as well as creating a safe living space and hardening the structure of the home.	The method is "THE PROOF OF LIFE." The hardened structure can withstand hurricane forces that will result in saving lives. Less negative economic impact on the communities/state if houses are resilient. Decreased cost to the state if the state has to assist in paying for the rebuilding process. Promoting Healthy People which cost the state Medicare & Medicaid less- if lead, Mold and mildew are removed from the home. Homeowner will qualify for insurance which results in less cost to the state.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Construction work will create between 450- 600 new jobs in the communities where the work is being done and most needed. There will also be increased economic activities since creating salaries and livable wages now being earned resulting in increased spending and economic growth. From suppliers, hardware stores, roofing suppliers, window manufacturers, and all other companies will see an upsurge in business activities, which will have a continuous economic impact for the next 10 years	Increase in local employment will be an indication of the effects of the program. Increases in sales, taxes paid to the state revenue departments will also be another form that measures economic activities. Increased demands for product services and supplies that will be used for renovations creating jobs that will increase Florida's economy and sustainability of those communities, where senior citizen's houses are in need dire repairs within communities that's poorly positions and resourceful.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	We are committed to creating numerous jobs within the State: License Contractors, Roofers, carpenters, Electricians, Home Inspectors, Mold and Lead Inspectors, Laborers, Supply Yard Workers, Supply Company Workers, Secretary, Project Managers Administrative Assistants, Case Managers, Construction Supervisors, Construction Managers, and Case Manager.	The number of newly employed people will help us measure how this newly created job opportunities impacts growth and programming. This program can measure the impacts by providing statistics collected to show the outcomes and necessity with regards to the validity and viability of the program.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The benefit of the program self-sufficiency are for individuals who homes are resilient and can stand up	The least damages to a home will be a way for us measure the success of this program. Homeowners remaining

	to destructive weather events upon impact. For most senior citizens their home is their biggest asset. Knowing that this asset is protected and in good condition is the greatest economic self sufficiency.	in their homes and staying safe will also be a way to measure the benefits of the program. Being able to get private insurance and fix their own homes if it gets damaged, is a measure of economic self sufficiency- in the event of the disaster can remain in their homes. A well hardened home is an economic asset with monetary value. Monetary value that increases economic self-sufficiency.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	8,905,000	100.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	8,905,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M