

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Northwest Florida Estuary Programs - St. Andrew/St. Joe Bays
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Jay Trumbull
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding is proposed to be a reimbursement agreement with required deliverables. Failure to provide deliverables will result in denied related reimbursement requests

6. Requester:

- a. Name: Bob Majka
- b. Organization: Bay County Board of County Commissioners
- c. Email: bmajka@baycountyfl.gov
- d. Phone #: (850)248-8145

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jim Muller
- b. Organization: Bay County Board of County Commissioners
- c. Email: jmuller@baycountyfl.gov
- d. Phone #: (850)248-8253

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Missy Timmins
- b. Firm: Timmins Consulting
- c. Email: missy@timminsconsulting.com
- d. Phone #: (850)264-3225

9. Organization or Name of entity receiving funds:

- a. Name: Bay County Board of County Commissioners
- b. County (County where funds are to be expended): Bay, Gulf
- c. Service Area (Counties being served by the service(s) provided with funding): Bay, Calhoun, Gulf, Jackson, Walton, Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Estuary Programs are a locally-driven, non-regulatory effort to identify and solve issues facing a bay and watershed, based on objective, scientific information. The purpose of this project is 1) provide the Estuary Program with water quality data essential to developing a long-term strategic action plan to prioritize and address water quality projects and 2) to implement pilot projects to demonstrate the benefits of the Estuary Program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Water quality monitoring, analysis and reporting to identify and prioritize root causes of nutrients and bacteria in waterways, to decrease response time to bathing beaches water quality issues, and to help set priorities in the strategic action plan.	200,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Improvements to water quality hard and soft infrastructure that will also serve as demonstration projects for public outreach and education on actions to improve bay and gulf water quality.	300,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Each of the three Northwest Florida Estuary Programs have robust support from local, state, and federal agencies, non-government organizations, and the community at-large. The Bay County Board of County Commissioners previously adopted resolutions supporting Estuary Programs for Northwest Florida. On July 18, 2017, the BoCC committed 10% of the County's RESTORE Act Direct Component funds as matching funds to support the St. Andrew/St. Joe Bays Estuary Program, including projects.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The St. Andrew Bay Surface Water Improvement and Management Plan, adopted by the Northwest Florida Water Management District, Nov. 2017, Program Development Series 17-08. SWIM plans were recently updated for all NW FL watersheds. "Challenges continue to affect water quality, natural systems, and associated public benefits within St. Andrew Bay and its contributing watershed area... These changes require continuing cooperative efforts on the part of the state, regional and local governments..."

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduction in exposure of bathers to high bacterial-count water.	Number of bathing-area water quality monitoring sites, frequency of sampling for conditions harmful to bathers, number of opportunities to report harmful conditions to public
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Water quality improvements that contribute to and enhance fisheries and habitat.	Water quality monitoring that can show improvements.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Water quality monitoring to inform the public of water quality conditions and hard and soft water quality infrastructure improvements.	Number of people informed about water quality status. Results of infrastructure improvements.

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Improvements to commercial and recreational fisheries, water quality and recreational opportunities in the St. Andrew and St. Joe Bay watersheds.	Annual economic growth as reported by the Florida Department of Economic Opportunity and Tourist Development Councils.
<input checked="" type="checkbox"/> Increase tourism	Improvements to commercial and recreational fisheries, water quality and recreational opportunities in the St. Andrew and St. Joe Bay watersheds.	Annual economic growth as reported by the Florida Department of Economic Opportunity and Tourist Development Councils.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Water quality improvements to the St. Andrew and St. Joe Bay watersheds.	Water quality monitoring programs - collect, analyze and report data to guide water quality improvement priorities and decisions
<input checked="" type="checkbox"/> Improve stormwater management	Water quality improvements to the St. Andrew and St. Joe Bay watersheds.	Water quality monitoring programs - collect, analyze and report data to guide water quality improvement priorities and decisions
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input checked="" type="checkbox"/> Improve surface water quality	Water quality improvements to the St. Andrew and St. Joe Bay watersheds - reduced nutrients, suspended sediments, harmful bacteria	Water quality monitoring programs - collect, analyze and report data to guide water quality improvement priorities and decisions
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	52.1%	N/A
2. Federal:	460,000	47.9%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	960,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year

- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?
Federal grant funds, private funds, and anticipated local govt contributions

22. Has local approval been given for ongoing operating funds?
Yes

23. Have you applied for alternative state funding?
 a. Wastewater Revolving Loan
 b. Drinking Water Revolving Loan
 c. Small Community Wastewater Treatment Grant
 d. Other (Please describe)
 e. N/A

24. Has project been addressed in a local, regional, or state plan?
Yes

24a. If Yes, insert plan name and cite page numbers.

Surface Water Improvement and Management Plans for the St. Andrew and St. Joe Bay watersheds adopted by the Northwest Florida Water Management District. The St. Andrew Bay Surface Water Improvement and Management Plan, adopted by the Northwest Florida Water Management District, Nov. 2017, Program Development Series 17-08.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
Yes

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 5
29. What is the estimated planning completion date?
- 10/30/2020
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0
32. What is the estimated design completion date?
- 11/30/2020
33. List all required permits.
- No permits are necessary to develop a Comprehensive Conservation and Management Plan. Some permits may be required for prioritized projects, such as improvements to stormwater treatment facilities.
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

06/30/2022