

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mexico Beach Pier / Land Acquisition

2. Date of Submission: 11/15/2019

3. House Member Sponsor: Jayer Williamson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					850,000	850,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If the City fails to meet deliverables or performance measures as required by the funding agreement, the City agrees to return any legislative funds appropriated.

6. Requester:

- a. Name: Andy Anderson
- b. Organization: City of Mexico Beach, Florida
- c. Email: a.anderson@mexicobeachgov.com
- d. Phone #: (850)648-5700

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dina Bautista
- b. Organization: Dewberry
- c. Email: dbautista@dewberry.com
- d. Phone #: (417)658-6099

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Mexico Beach, Florida
- b. County (County where funds are to be expended): Bay
- c. Service Area (Counties being served by the service(s) provided with funding): Bay, Gulf

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Mexico Beach was significantly damaged by Hurricane Michael in October, 2018. Much of the City's infrastructure was heavily damaged. As the City rebuilds and recovers, an important priority for the City's economic recovery is to replace and improve the City Pier which was destroyed during the storm. The local economy has historically been driven by tourism. The funds would be used for purchase of property for economic development by City at the base of the Pier.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Land Planning, Land Acquisition	850,000
TOTAL		850,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Bay County Commissioners, City officials, local businesses, and the Community Development Council support this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An Economic Study was performed regarding the economic benefits of the City's Pier by a 3rd Party in 2017-2018.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Mexico Beach's economy is established on tourism; replacement of the City Pier is vital to ensure recovery. The City's vision for this project includes redevelopment at the pier to promote new businesses and improve pedestrian/non-motorized access. Funds will be used to purchase property at the pier in order to construct specific City-owned amenities including: bait and tackle shop, pavilion/restroom, educational learning center, and a City-owned restaurant to be rented to local businesses.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Funds would allow land acquisition at the base of the pier in order to provide the following services: 1) City-owned retail/bait shop to service the City's public fishing pier; 2) educational/informational kiosks and employment of a City Parks employee to provide educational sessions/materials to the community, visitors, and local Bay/Gulf County school groups 3) a restaurant space and 4) landscaped areas, pedestrian/golf cart/bicycle access and re-configured parking areas.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Enhanced tourism, job creation opportunities for residents

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	This facility would dually service recreational fishing needs (retail/bait shop) as well as provide a destination (educational learning center) to educate about the City's intricate relationship with the Gulf of Mexico and its natural resources.	Measure visitor traffic through facility (bait/tackle and educational center)
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	educational/informational kiosks and employment of a City Parks employee to provide educational sessions/materials to the community, visitors, and local Bay/Gulf County school groups and 3) a restaurant space. The purpose of the educational center would be to provide information regarding the surrounding beach and nearshore ecosystem as well as information and history of the City's commercial and recreational fishing practices.	Measure number of schools / students using facility and public visits to the center
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	Facility will provide information regarding the surrounding beach and	Measure visits to the education

wildlife quality	nearshore ecosystem as well as information and history of the City's commercial and recreational fishing practices. This facility will provide a destination to learn about the City's intricate relationship with the Gulf of Mexico and its natural resources.	kiosks and learning center.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	An important priority for the City's economic recovery is to replace the City Pier. throughout recovery is anticipated to continue to be tourism-based, however, replacement of the City Pier in conjunction with redevelopment of the area around the pier, has the potential to diversify the City's economy.	Measure local economic impact.
<input checked="" type="checkbox"/> Increase tourism	The local economy has historically been driven by tourism. Due to Mexico Beach's location, beaches, and established visitors, the City's economy has historically been driven by visitors. This facility is an intricate part of Bay and Gulf county tourist destinations.	Measure increase in visitors.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The bait and tackle shop has potential to create 1-2 new jobs. The educational center would create 1 new parks job that would be higher	Number of local jobs created.

	wage (not just labor). Implementation of the restaurant has potential to create up to 10 jobs locally.	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	850,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	850,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M