

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Flagler Health - Central Receiving System of St Johns and Flagler Counties
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Tommy Gregory
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,500,000	2,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to produce deliverables or to meet performance goals and measures could result in delayed, withheld, or cancelled disbursements of state funds.

6. Requester:

- a. Name: Jason Barrett
- b. Organization: Flagler Health+
- c. Email: Jason.barrett@flaglerhospital.org
- d. Phone #: (904)819-4400

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Nangela Pulsfus
- b. Organization: Flagler Health+
- c. Email: nangela.pulsfus@flaglerhospital.org
- d. Phone #: (904)819-4413

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Pinto
- b. Firm: The Fiorentino Group
- c. Email: mpinto@thefiorentinogroup.com
- d. Phone #: (904)358-2757

9. Organization or Name of entity receiving funds:

- a. Name: Flagler Health+
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler, Putnam, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Establish a "Central Receiving System" to provide crisis assessment, intervention, and referral services (CAIR) with transitional care beds for St. Johns and Flagler Counties for our youth & adults. This is an effort by Flagler Hospital+, EPIC Behavioral, and SMA Healthcare. The goal is to provide centralized access to both mental health and substance abuse services to the community. There is currently no central receiving system for our youth in Flagler or St. Johns Counties.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	4 out-patient exam/counseling rooms for clinical services @ 500/day	730,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1 FTE psychiatrist, 4 FTE ARNP, 4 FTE Assessment screener, 3 FTE Licensed Mental Health Professional, 4 FTE Care Coordinators, 4 FTE Case Managers, 2 Administrative assistant/clerical, 1 Staff RN, shared staff with EPIC/SMA (peers, case managers)	1,770,000
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support are available from partners and community stakeholders to include EPIC, SMA, St Johns & Flagler County Sheriffs, St Johns County Behavioral Health Consortium, and both Flagler and St. Johns Counties.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

St Johns County 2017 Community Health Assessment identified addiction and depression in the top 3 health problems in the community as well as mental health/counseling as one of the most difficult services to obtain. There are currently only two pediatric receiving facilities in NE Florida (Duval and Daytona Beach) and none in Flagler or St. Johns Counties.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

CAIR center will provide 24/7 access for all individuals to crisis assessment, brief interventions, referral services, transitional care, and coordinated connection to outpatient service providers; enhancing individual experience of service users, improving behavioral health of St Johns, Putnam and Flagler Counties and reducing emergency room visits and law enforcement contact for both youth and adult populations. CAIR center will work to divert unnecessary Baker Act, provide diversion from c

17b. Describe the direct services to be provided to the citizens by the funding requested.

CAIR center will streamline crisis stabilization and outpatient behavioral health services for residents of St Johns County by providing immediate access to screening, assessment, intervention, referrals to community based providers and services, and transition to higher level of care when necessary. CAIR center will provide a safe, welcoming, and inclusive space for anyone seeking assistance. CAIR center staff will provide direct connection and warm hand off to outpatient providers, care coord

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

- General (The majority of the funds will benefit no specific group)
- Other (Please describe): youth in need of mental health and substance abuse services

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Reduction of recidivism to crisis services, reduce barriers to treatment, and increase connection to services.	Community Health needs assessments and admission rates to CSU and increased volume to community based providers and services.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Reduction of recidivism to crisis services, reduce barriers to treatment, and increase connection to services.	Community Health needs assessments and admission rates to CSU and increased volume to community based providers and services.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Reduction of recidivism to crisis services, reduce barriers to treatment, and increase connection to services.	Community Health needs assessments and admission rates to CSU and increased volume to community based providers and services.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Diversion of unnecessary emergency room visits and law enforcement contact.	Monitor the number of encounters to the ED from mental /substance use reasons as well as encounters with law enforcement.
<input checked="" type="checkbox"/> Reduce substance abuse	Increase referral and connection to substance abuse programs and services.	Monitor completion of substance abuse programs and recidivism of entry into services.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Increase connection to community based programs and services as an alternate to entry into the criminal/juvenile justice system with offenses related to mental health and substance abuse.	Monitor encounters of criminal/juvenile justice system related to mental health and substance abuse.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No