

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Plant City McIntosh Park Integrated Water Master Plan

2. Date of Submission: 11/15/2019

3. House Member Sponsor: Lawrence McClure

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2019-20
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		350,000	350,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Quarterly Reporting

6. Requester:

- a. Name: Lynn Spivey
- b. Organization: City of Plant City
- c. Email: lspivey@plantcitygov.com
- d. Phone #: (813)757-9288

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lynn Spivey
- b. Organization: City of Plant City
- c. Email: lspivey@plantcitygov.com
- d. Phone #: (813)757-9288

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sydney Ridley
- b. Firm: Southern Strategy Group
- c. Email: ridley@sostrategy.com
- d. Phone #: (813)407-0691

9. Organization or Name of entity receiving funds:

- a. Name: City of Plant City
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Water Quality Improvements - 1,200 lbs nutrient reduction, fecal coliform reduction

Natural Systems Improvements - improve hydrologically impacted natural wetland, ecological restoration, surficial aquifer recharge

Water Supply - beneficially use alternative water supply to augment aquifer levels in the Dover/Plant City Water Resource Cation Area

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Funds to pay for consultants to complete and fully calibrate hydrological integrated water modeling, develop 30% design plans (including peer review), perform feasibility and 30% design of IPR system for augment aquifer through recharge.	1,000,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Feasibility study for McIntosh project was paid for by the City. Full project was presented to the City to gain support to move forward - project was approved and is incorporated in the City's CIP program.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An initial first phase and approved CIP feasibility analysis, funded by Plant City, investigates a 100 to 150-acre wetland system expansion at McIntosh Park to increase capacity to store and treat previously untreated excess surface water. Funding information for the project through all phases was produced and presented to the City.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The McIntosh tract will become a wetland treatment park that provides recreational, educational, and environmental benefits (increased wild life that will enrich the area. Measure include attendance to the park and feedback of the experience.	Attendance count from birding and wild life events, educational events through school system.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction of nutrient loading to the Eastside Canal, Blackwater Creek, and the Hillsborough River as well as to reduce nutrient loading to downstream Tampa Bay, a SWIM waterbody, indirect or direct recharge to the aquifer, improvement of stormwater treatment.	A host of environmental benefits will be monitored by the City, Water Management District, and FDEP since these improvements will be tied to the City's Environmental Resource and FDEP WRF operating permit.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Flood mitigation	monitor storm event flooding
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The Florida Statewide	attendance at park

	comprehensive Outdoor Recreation Plan (SCORP) identifies one of the top 5 recreation activities in for tourists and residents is picnicking, with the second highest category at fitness walking/jogging. The expansion of the wetland system will have expanded walking trails and picnicking facilities. Birding and wildlife habitats with educational elements have become successful tourist destinations throughout Florida.	
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Through the additional treatment of previously untreated stormwater and reclaimed water there is the potential to realize approximately 500-1,000 lb/yr TP reduction. The overall reclaimed water quality from Plant City is excellent; however, the wetland system could further reduce mass loading for Total Nitrogen (TN) between 1,000-2,000 lbs/yr.	Monitoring and testing through contract laboratories.
<input checked="" type="checkbox"/> Improve stormwater management	This project will design and permit about 100-150 acres of new wetlands	Monitoring and testing through

	on the remaining land within McIntosh Park. This will supplement the existing approximately 45 acres of in the existing wetlands treatment system.	contract laboratories.
<input checked="" type="checkbox"/> Improve groundwater quality	Water Quality Nutrient Reduction 500 – 1000 lb/yr of Total Phosphorus 1,000 – 2,000 lbs/yr of Total Nitrogen Benefits the Hillsborough River and Tampa Bay. Fecal coliform bacteria reduction through structural best management practices (BMPs) and engineered buffers. Reducing fecal coliform to the east canal.	A quantification of the resource benefit includes: • 100-150 Acres of treatment wetlands, • 30 acres of improved hydrologically impacted natural wetlands, • 1.5 MGD of reclaimed water beneficially reused, • 500 – 1000 lb/yr of Total Phosphorus, • 1,000 – 2,000 lbs/yr of Total Nitrogen
<input checked="" type="checkbox"/> Improve drinking water quality	Surface Water Improvement and Management priority water bodies and/or regionally significant water features that will benefit from the project: • Blackwater Creek • Hillsborough River • Tampa Bay	Reduction of nutrient loading
<input checked="" type="checkbox"/> Improve surface water quality	Surface Water Improvement and Management priority water bodies and/or regionally significant water features that will benefit from the project: • Blackwater Creek • Hillsborough River • Tampa Bay	Reduction of nutrient loading
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M

>3-10M

>10M

21. What is the revenue source of ongoing operating funds?

Utilities Enterprise Fund

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe): We have submitted a Cooperative Funding Application through the SWFWMD

e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

50%

29. What is the estimated planning completion date?

12/31/2020

- 30. What is the status of design?
 - a. Ready
 - b. Not Ready

- 31. What percentage of design has been completed?
20%

- 32. What is the estimated design completion date?
12/31/2020

- 33. List all required permits.
Environmental Resource Permit

- 34. What is the status of permitting?
 - a. Planned
 - b. Submitted
 - c. Received

- 35. What is the status of construction?
 - a. Ready
 - b. Not Ready

- 36. What percentage of construction has been completed?
0%

- 37. What is the estimated completion date of construction?
12/31/2023