

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Multi-Purpose Community Center
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Barbara Watson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					790,000	790,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
For each % of under performance, the same percentage of total funding will be returned for failing to meet deliverables.

6. Requester:

- a. Name: Andrew Hoo and Winnie Tang
- b. Organization: A New Start: Financial & Social Services, Inc.
- c. Email: andrew@anewstartfl.org
- d. Phone #: (754)423-4365

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Andrew Hoo and Winnie Tang
- b. Organization: A New Start: Financial & Social Services, Inc.
- c. Email: andrew@anewstartfl.org
- d. Phone #: (754)423-4365

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: A New Start: Financial & Social Services, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding support will be utilized to begin the planning phase essential to creating a 21st century state of the art multi-use community and cultural arts center. Funding will also assist our organization in achieving our strategic targets and objectives for our innovative programs. Another critical component is to leverage and match funds for several of the grant projects we apply to throughout the year. The designated matching funds will increase investment and quality of a number of programs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Planning and Preliminary Construction Design; Audit Services	200,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Executive Director (1) and Program Director (1): implementing and expanding programs; develops strategic plans and set goals for all programs; also connects with local businesses, elected officials and community leaders to gain support and resources for their programs. Office Assistant (3): ensuring that the office functions efficiently and smoothly and provides clerical, secretarial and administrative support	160,000

	to other employees	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Program Operational Costs and Matching funds to support other programs.	430,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		790,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support for building: Florida Asian Services Center and public officials. Letters of Support for program: Asian American Federation of Florida - South Region, OCA South Florida Chapter, Housing Opportunities for Excellence Programs (HOPE); Major Organizational Backing: National Coalition for Asian Pacific American Community Development, Asian American Advancing Justice - LA, Local Business

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Study for the building: IRS, United States Census Bureau, and The National Federation of State High School Associations. Study for the programs in the building: Reexamining the Social Benefits of Homeownership after the Housing Crisis, Joint Center for Housing Studies, Harvard University, William M. Rohe - Cary C. Boshamer Distinguished Professor of City and Regional Planning and Mark Lindblad - Research Director, Center for Community Capital, University of North Carolina at Chapel Hill, August

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services that will be provided are pre-construction planning of a community center, acquisition and/or repositioning of arts and artifacts to support education and performing arts programs, and support of other social programs.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The program offerings are as followed: Homebuyer education and financial literacy; IRS VITA program; Tax preparation for small businesses; Career development for the Disabled; Youth Programs for STEM/STEAM and internships; Civic Engagement and Democracy programs; Minority Outreach (Hispanic, Asian, Black, etc); Health Education & Outreach (HIV/STI and Human Trafficking); Entrepreneurship, Women Empowerment, & Mentorship; Fire Safety education; and Cultural Arts and Music.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Low- and moderate-income individuals and families, who desire to be first-time home buyers.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Our programs are for the obese or out of shape, elderly, and disabled and will provide multiple benefits to these populations. 1) 50% of participants see an increase in flexibility, weight loss, and overall physical health. 2) Participants served: 50 elderly, 50 obese or out of shape persons, 20 disabled persons, and 200 youth.	1) Complementary health screenings to track results 2) Attendance/Participation logs
<input checked="" type="checkbox"/> Improve mental health	1) 30 mental health or disabled youth will participate in STEM/STEAM programs. 2) 40% of the total	1) 75% Improved behavior in school or at home via case notes for youths 2) 75% of disabled individuals feel

	attendees are female 3) 50 elderly persons will participate in our exercise programs.	self efficacy via case notes 3) 75% Girls and Women feel empowered via case notes 4) 75% of elderly feel motivated to be activate and live a healthy life style
<input checked="" type="checkbox"/> Enrich cultural experience	1) 80% of youth and disabled will have a new cultural experience. 2) Increase knowledge and culture within the art industry. 3) Expose local community to ancient and contemporary Asian and Caribbean arts and artifacts 4) Serve as magnets for patrons of the arts to the county	1) 75% of participants expressed favorable reviews after activities. 2) Attendance/Participation logs 3) Citizens' knowledge and appreciation of art is increased based on exit surveys.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	1) 30 mental health and/or disabled youth will participate in STEM/STEAM programs. 2) 40% of the total attendees are female 3) Enhance knowledge of Asian and Caribbean history for school age children	1) 75% Improved behavior in school or at home via case notes for disabled and mental health youths 2) 75% of mental health youth have increased grades via case notes 3) 75% Girls and Women feel empowered via case notes 4) 75% of youths have increased grades via case notes 5) By percentage of increase in attendance of schools and students
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	1) 30 youth will participate in STEM/STEAM programs with a focus on environmental studies such as algae blooms	1) Attendance/Participation logs 2) 100% of environmental programs are evidence based and promote better environmental outcomes 3) 75% Girls and Women feel empowered via case notes 4) 75% of all youths have

		increased grades in science via case notes 5) 75% of all youths have increased interest in science via case notes
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	1) 3 new jobs created 2) Community impact from financial programs: 3) Over \$45,000 in saved or abated IRS fines for our business and individual tax clients 4) \$165,000 in spending power in accurately prepared tax refunds 5) Small business owners save over \$5,000 on tax returns	1) Attendance/Participation logs 2) Number of clients needing services 3) Total number of employees hired 4) Total number of outside grants
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	1) 10% of program youth are considered high risk and missed program activities due to normal business reasons and not because of an arrest.	1) Youth attendance date 2) Background case notes
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Increase Homeownership for Positive Social benefits once building is fully operation.	1) Home Buyer Education Workshops: 200 - 20 for 10 participants each workshop; 2) Housing Counseling: 100; 3) FASC Housing and Financial Education Programs: 100 - 2 for 50 attendees each program; 4) Post-Purchase Counseling: 1	1) Plan 20 Group Home Buyer Education Workshops; 2) Plan 100 one-on-one Housing Counseling sessions; 3) Organize 2 FASC Housing and Financial Education Programs; 4) Follow-up with 1 Post-Purchase Counseling session.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	790,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	790,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M