

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Immokalee Fire Control District Station #30
2. Date of Submission: 10/08/2019
3. House Member Sponsor: Byron Donalds
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					5,000,000	5,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The first 2 phases of this project were supported through Federal CDBG funding. Based on this funding, the project in its entirety (inclusive of construction) must be complete by March 2023 or the District will have to re-pay the Federal Funds (\$574,930). In addition the District will, voluntarily, forfeit their ability to request State Appropriations funds, if this project is not complete by March 2023, until after project completion.

6. Requester:

- a. Name: Michael Choate
- b. Organization: Immokalee Fire Control District
- c. Email: mchoate@immfire.com
- d. Phone #: (239)657-2111

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rita Greenberg
- b. Organization: Immokalee Fire Control District
- c. Email: rgreenberg@immfire.com
- d. Phone #: (239)657-2111

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Laura Donaldson
- b. Firm: Mason Bolves Donaldson Varn, PA
- c. Email: ldonaldson@mansonbolves.com
- d. Phone #: (813)514-4700

9. Organization or Name of entity receiving funds:

- a. Name: Immokalee Fire Control District
- b. County (County where funds are to be expended): Collier
- c. Service Area (Counties being served by the service(s) provided with funding): Collier, Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The requested funds will be used for construction and interior finishes of a new fire station for the Immokalee Fire Control District (District). The District currently operates out of a converted trucking facility that is over 30 years old, and is in desperate need of major repairs (roof leaks, flooding/seepage, mold invasion, not built to hurricane standards, etc). The new facility will provide a healthy, safe and secure environment from which District personnel can provide services.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Physical construction of a new fire station. This is a replacement station for the existing facility and will be call	5,000,000

	Immokalee Fire Control District - Station 30	
TOTAL		5,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We are working on this component

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities provided include fire and life safety, education, prevention and training activities - through Open Houses, course offerings and formal training. In addition - Board of Fire Commissioner meetings will be conducted monthly so that the community can gain awareness related to the Districts operations, activities, and learn how the District manages the use of taxpayer funding to provide these services. All of these activities would be available to community members, as well as speci

17b. Describe the direct services to be provided to the citizens by the funding requested.

The services provided directly correspond with the activities noted above, in that each service extended will directly correspond to the individuals need. If an individual needs a fire safety inspection to open a business, it will be provided. If an individual is in a motor vehicle accident (MVA) and needs medical treatment, hazardous materials mitigation or to be extricated from the vehicle, the personnel and apparatus needed to handle those tasks will come from the new facility. If an indi

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): the entire community of Immokalee, residents and guests, will benefit from the activities and servic

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	– Education related to fire and life safety will improve. With the community room, we can offer CPR, Fire Extinguisher, CERT programs and host the public at our monthly Board meetings. CPR Courses teach the community how to help a neighbor or family member that is possibly having a heart attack, Fire Extinguisher training can help someone suppress a small fire quickly and safely, CERT (Community Emergency Response Teams, assist the District in large incidents, and public meetings educate all.	The District will track the number of different classes offered and the number of participants attending from year to year and do a comparison on participation levels. Te district can track how many outside groups request to use the space (we do not have that now), and how many persons attended the various Board of Fire Commissioner meetings.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The Fire Districts ability to provide assistance to the Florida Forest Service and other agencies helps to support and/or improve the environment. In addition, the Districts	Through the districts records management system, they would track the type and number of calls that could have a direct impact on the environment – oil spill (Hazard

	<p>ability to provide water rescue, and hazardous materials mitigation services also supports a healthier environment for Lake Trafford. The new facility will allow the district to have proper storage for the apparatus and equipment needed to support these functions, that currently does not exist today.</p>	<p>mitigation), brush fires, water rescues, etc.) and the materials used for those events. With this RMS, the district can track the amount of supplies used, versus what has been previously available and determine what additional needs they may have as well as what items are not as efficient as anticipated for specific types of calls</p>
<p><input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)</p>	<p>As a full-service fire district, with a newly constructed facility, we will be better able to maintain continuity of operations and emergency response during a large scale incident (wildland fire, hurricane, flooding, etc.). Presently our existing facility is in such disrepair, that we evacuate (or abandon) our facility dependent upon the type of disaster threatening our community.</p>	<p>The easiest way to measure this is simply by not having to evacuate or abandon our facility. In fact, with the new facility we would be able to assist with other emergency service providers and have some space for them to work in a safe area as well. Our general measure of performance, for all of our emergency response activities is based on the National Fire Protection Associations (NFPA) standards, which we will continue to utilize as a benchmark.</p>
<p><input type="checkbox"/> Improve transportation conditions</p>		
<p><input type="checkbox"/> Increase or improve economic activity</p>		
<p><input type="checkbox"/> Increase tourism</p>		
<p><input type="checkbox"/> Create specific immediate job opportunities</p>		
<p><input type="checkbox"/> Enhance specific individual's economic self sufficiency</p>		
<p><input type="checkbox"/> Reduce recidivism</p>		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	5,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	5,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No