

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Pembroke Park Town Hall Hardening Improvements
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Shevrin Jones  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 350,000                                | 350,000   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Implementation of a corrective action plan; non payment of invoices until milestones achieved

6. Requester:

- a. Name: Todd Larson
- b. Organization: Town of Pembroke Park
- c. Email: TLarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Todd Larson
- b. Organization: Town of Pembroke Park
- c. Email: TLarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Connie Vanassche
- b. Firm: CAS Governmental Services, LLC
- c. Email: casgovser@gmail.com
- d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:

- a. Name: Town of Pembroke Park
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Installation of hurricane-resistant doors & windows, strengthens Town Hall building envelope for disaster preparedness compliance, withstand a Category 3/4 storm; 750 kW diesel emergency backup generator with switchgear & building circuits; upgrade of existing building elevator to meet ADA code requirements, replacing of the aging roof, and AC unit. Provides for improved life, health, safety & protection of employees and visitors; in this fiscally disadvantaged municipality.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description   | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|---|--|
| Administrative Costs:  |   |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |   |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |   |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |   |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |   |  |
| Operational Costs:   |   |  |
| <input type="checkbox"/> e. Salaries and Benefits  |   |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |   |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |   |  |
| Fixed Capital Construction/Major Renovation:   |   |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Funds will be used for planning, design, engineering, and construction of a re-roof, and new AC unit, hurricane-resistant windows and glass doors, generator, and a new | 350,000  |

|       |                                 |         |
|-------|---------------------------------|---------|
|       | ADA-compliant building elevator |         |
| TOTAL |                                 | 350,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Town Resolution dated June 29, 2018, Town Commission meeting dated November 13, 2019

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Broward County Local Mitigation Strategy Plan

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds address the hardening and improvements as described in Question 11 to the Town Hall addressing ADA compliance that allows safe entry to Town Hall facilities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Serves as a EOC emergency operations center & information centers; provides information to residents before, during & after emergencies, for evacuations & shelters information & receive services, and serves as a back-up facility for Broward County Sheriffs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome   | Provide a specific measure of the benefit or outcome   | Describe the method for measuring level of benefit   |
|--|--|--|
| <input checked="" type="checkbox"/> Improve physical health  | reduction of stress for emergency response team serving the public in safe hardened EOC facility. employee overall productivity; improved ADA access   | Reduced absence of personnel; Monitoring of number of sick days hours served during emergencies; monitoring citizenry utilizing the ADA facilities |
| <input checked="" type="checkbox"/> Improve mental health  | improves employee morale, employee productivity  | track the number of employee absences and frequency of employees calling sick  |
| <input type="checkbox"/> Enrich cultural experience  |  |  |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |  |  |
| <input type="checkbox"/> Improve quality of education  |  |  |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality             |  |  |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Town Hall serves as Emergency Operations Center & operates as the command center to provide disaster preparedness activities & services, housing for first responders & coordinate with emergency personnel & State agencies during Category 3 or 4 storm; protection of life, health & safety pre storm, during & post storm recovery | Addresses State compliance for EOC's; Record its use as an emergency shelter and/or distribution center & number of successful interventions       |
| <input type="checkbox"/> Improve transportation conditions   |  |  |

|  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Increase or improve economic activity        | Keeps Floridians working; provides for the Town to continue safe operations and services | Employment maintained from project; Increase of revenues & quicker recovery for citizenry, businesses to return to normal operations |
| <input type="checkbox"/> Increase tourism  |  |  |
| <input type="checkbox"/> Create specific immediate job opportunities             |  |  |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |  |  |
| <input type="checkbox"/> Reduce recidivism                                       |  |  |
| <input type="checkbox"/> Reduce substance abuse                                  |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |  |  |
| <input type="checkbox"/> Improve wastewater management                           |  |  |
| <input type="checkbox"/> Improve stormwater management                           |  |  |
| <input type="checkbox"/> Improve groundwater quality                             |  |  |
| <input type="checkbox"/> Improve drinking water quality                          |  |  |
| <input type="checkbox"/> Improve surface water quality                           |  |  |
| <input type="checkbox"/> Other (Please describe):                                |  |  |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount  | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 350,000 | 40.5%            | N/A   |
| 2. Federal:  | 480,000 | 55.5%            | Yes   |

|   |                |             |     |
|---|----------------|-------------|-----|
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0              | 0.0%        | No  |
| 4. Local:   | 35,000         | 4.0%        | Yes |
| 5. Other:   | 0              | 0.0%        | No  |
| <b>TOTAL</b>  | <b>865,000</b> | <b>100%</b> |     |

20. Is this a multi-year project requiring funding from the state for more than one year?

No