

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Martin County Police Athletic League
2. Date of Submission: 08/22/2019
3. House Member Sponsor: Toby Overdorf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Return of funds commensurate with under performance of deliverables.

6. Requester:

- a. Name: Noel DeValle
- b. Organization: Martin County Police Athletic League
- c. Email: martincountypal@gmail.com
- d. Phone #: (772)919-2441

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Noel DeValle
- b. Organization: Martin County Police Athletic League
- c. Email: martincountypal@gmail.com
- d. Phone #: (772)919-2441

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Martin County Police Athletic League
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

We are looking to build a new 7000 Square Foot building, (Community Center), which will house all of our activities, which include athletic programs, Mentoring/Leadership Program as well as After School Programs. Athletic programs to include but not limited to boxing, wrestling, volleyball, basketball, weight lifting, soccer, golf and kickball. Our Mentorship programs will help our youth grow into better leaders with life skill training. We also will offer homework clubs to assist the youth.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Estimated 7000 SF Building cost is \$186,775.00 Engineering \$50,000.00 Architecture \$75,000.00 Permitting \$25,000.00 Buildout \$500,000.00	250,000
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have support from the Local Sheriff Department. The County has given us the land on 30 year lease basis. The Local DJJ and Health and Human Services has backed our program for the past 2 years

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

We will be Constructing a 7000 Square Foot Building to house Basketball/volleyball courts, Boxing, Wrestling, Weightlifting, Classroom and media rooms, Offices and a Sheriff Sub Station.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Our programming will include athletic programs, Mentoring/Leadership Program as well as After School Programs. Athletic programs to include but not limited to boxing, wrestling, volleyball, basketball, weight lifting, soccer, golf and kickball. Our Mentorship programs will

help our youth grow into better leaders with life skill training. We also will offer homework clubs to assist the youth in their school academics.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	We have many issues in our county which are health-related, including growing rates of diabetes and obesity in children. Programs like PAL work with youth in Martin COunty to encourage healthier lifestyles through physical activity. There are fewer opportunities for students to get exercise through physical education or organized sports, we offer an avenue for the youth to explore other sports and activities	Studies have proven that physical activity increases brain function. Most students involved with sports have had increase in grades. We will also track performance levels of the teams as they compete in sanctioned competitions.
<input checked="" type="checkbox"/> Improve mental health	Most research shows replacing academic lessons with physical activity does not have a detrimental impact on school grades – in fact some research shows increased participation in physical activity leads to better grades. Most university-based, internationally-published research in this field has found a positive link between children’s physical activity participation and academic achievement. Short amounts of exercise benefits executive functions. More intense physical activity out of school res	We will monitor the participants school grades throughout the year and track the positive results.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	<p>Research proves that if your kid is physically active they do better at school. Physical activity enhances cognitive function improving memory, behaviour, concentration and academic achievement. On the other hand inactivity negatively impacts brain health and executive control including: maintaining focus working memory multi-tasking.</p>	<p>We will monitor the participants school grades throughout the year and track the positive results.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	<p>With this facility we can host state competitions at our location. This will increase tourism traffic for those events which usually occur over 2-3 days. This requires overnight stay from visiting teams and organizations.</p>	<p>We will work with the local Chamber of Commerce and local hotels, restaurants and business to track increase in business.</p>
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	<p>Strategic interventions utilized in juvenile diversion programs assist in redirecting youth from engaging in behaviors which put them at high risk</p>	<p>Outcome measures-outcome measures are arrived at by measuring the following data: Within the past 12 months: How many</p>

	<p>of reoffending. In doing so, high risk behavior is redirected by teaching youth to engage in youth mentoring, life skills, substance abuse prevention programs and confidence building leadership endeavors. Programs such as PAL assists youth in identifying goals and prioritizing needs in an effort to increase protective factors giving them alternatives</p>	<p>youths were assessed for juvenile diversion programs How many successfully completed all sanctions thus having their charges dismissed for filing by the state attorney or avoiding alternative educational placement How many were unsuccessful in fulfilling sanction thus receiving formal criminal charges by the state attorney or receiving alternative educational placement</p>
<input checked="" type="checkbox"/> Reduce substance abuse	<p>Strategic interventions utilized in juvenile diversion programs assist in redirecting youth from engaging in behaviors which put them at high risk of reoffending. In doing so, high risk behavior is redirected by teaching youth to engage in youth mentoring, life skills, substance abuse prevention programs and confidence building leadership endeavors. Programs such as PAL assists youth in identifying goals and prioritizing needs in an effort to increase protective factors giving them alternatives</p>	<p>Outcome measures-outcome measures are arrived at by measuring the following data: Within the past 12 months: How many youths were assessed for juvenile diversion programs How many successfully completed all sanctions thus having their charges dismissed for filing by the state attorney or avoiding alternative educational placement How many were unsuccessful in fulfilling sanction thus receiving formal criminal charges by the state attorney or receiving alternative educational placement</p>
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	<p>Strategic interventions utilized in juvenile diversion programs assist in redirecting youth from engaging in behaviors which put them at high risk of reoffending. In doing so, high risk behavior is redirected by teaching youth to engage in youth mentoring, life skills, substance abuse</p>	<p>Outcome measures-outcome measures are arrived at by measuring the following data: Within the past 12 months: How many youths were assessed for juvenile diversion programs How many successfully completed all sanctions thus having their charges dismissed</p>

	prevention programs and confidence building leadership endeavors. Programs such as PAL assists youth in identifying goals and prioritizing needs in an effort to increase protective factors giving them alternatives	for filing by the state attorney or avoiding alternative educational placement How many were unsuccessful in fulfilling sanction thus receiving formal criminal charges by the state attorney or receiving alternative educational placement
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	20.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	1,000,000	80.0%	No
TOTAL	1,250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M