

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Restore Ex-Offender Reentry Program
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Lori Berman
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
n/a

6. Requester:

- a. Name: Nicole Bishop
- b. Organization: Palm Beach County Board of County Commissioners
- c. Email: nbishop@pbcgov.org
- d. Phone #: (561)355-1723

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Craig Spatara
- b. Organization: Palm Beach County Public Safety Department
- c. Email: cspatara@pbcgov.org
- d. Phone #: (561)355-2326

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Palm Beach County Board of County Commissioners
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of ex-offenders returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, provides inmates with pre- and post-release services to assist in their transition back into the community in order to reduce recidivism and improve public safety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Funds will be used to fund numerous reentry positions in the community through three contracted agencies and for ex offender reentry support services to include: bus passes, job training, housing, educational services, substance abuse and mental health treatment.	500,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In 2017, letters of support were received from the Florida Department of Corrections, the Chief Judge for Circuit 15, Palm Beach County Sheriff's Office and Palm Beach County CareerSource.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

At the request of Palm Beach County, program evaluations have been completed by the University of South Florida, RTI International and the Urban Institute verifying the success of the project.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

1) Case Management Services are delivered to ex-offenders to support their ability to develop and complete a transition plan. Case Management aids in the provision of services to assist the ex-offender in developing skills to better manage the reentry process as well as cope with other life stressors or needs in order to reduce recidivism. Case Management can relate to Assessment Services, Motivational Interviewing, Cognitive Behavioral Services, Substance Abuse Treatment, Mental Health Treatm

17b. Describe the direct services to be provided to the citizens by the funding requested.

Increased Public Safety; Reduced Recidivism; Decreased Crime; Improved Quality of Life

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase number of clients gaining access to health insurance	Clients connected to the local Health Care District will be tracked in the RENEW database
<input checked="" type="checkbox"/> Improve mental health	Increase number of clients connected the mental health treatment	Clients connected to mental health treatment will be tracked in the RENEW database
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase number of clients that obtain GED or post-graduate degrees	Clients that obtain GEDs or college degrees will be tracked in the RENEW database
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase number of clients that do not commit new crimes	Recidivism rates are tracked in the RENEW database
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase number of clients that are connected to employment	Clients connected to employment will be tracked in the RENEW database
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase number of clients that are connected to employment	Clients connected to employment will be tracked in the RENEW database
<input checked="" type="checkbox"/> Reduce recidivism	Decrease number of clients that are rearrested Decrease number of clients that return to the Florida	Clients rearrested or returned to FDC will be tracked in the RENEW

	Department of Corrections	database
<input checked="" type="checkbox"/> Reduce substance abuse	Increase number of clients that receive substance abuse treatment	Clients connected to substance abuse treatment will be tracked in the RENEW database
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Decrease number of clients that are rearrested Decrease number of clients that return to the Florida Department of Corrections	Clients rearrested or returned to FDC will be tracked in the RENEW database
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	30.1%	N/A
2. Federal:	443,481	26.7%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	233,395	14.0%	No
4. Local:	486,772	29.3%	No

5. Other:	0	0.0%	No
TOTAL	1,663,648	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No