

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Lord's Place, Inc. - Reentry, Job Training and Employment Services Center
2. Date of Submission: 10/23/2019
3. House Member Sponsor: David Silvers
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
To be determined by the Department of Corrections

6. Requester:

- a. Name: Diana Stanley
- b. Organization: The Lord's Place, Inc.
- c. Email: dstanley@thelordsplace.org
- d. Phone #: (561)628-8401

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Diana Stanley
- b. Organization: The Lord's Place, Inc.
- c. Email: dstanley@thelordsplace.org
- d. Phone #: (561)628-8401

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Rebecca DeLaRosa
- b. Firm: Palm Beach County Legislative Affairs
- c. Email: rdejarosa@pbcgov.org
- d. Phone #: (561)355-3452

9. Organization or Name of entity receiving funds:

- a. Name: The Lord's Place, Inc.
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project's purpose is to construct a facility that will expand the capacity of The Lord's Place's Reentry, Job Training and Employment Services Center to assist the growing number of people impacted by criminal justice involvement, housing instability and unemployment in Palm Beach County. The Reentry, Job Training and Employment Services Center provides comprehensive employment, reentry and outreach services to formerly incarcerated and homeless families and individuals.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The Lord's Place will use the funds to construct a Job Training and Reentry Center	1,500,000
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Palm Beach County Criminal Justice Commission Reentry Task Force's Strategic Plan (updated March 2016) identifies a goal to increase employment opportunities for ex-offenders, with Strategy #4 listed as "Develop Access Points (ie Community-Based Providers that offer reentry services) in the Community."

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

To construct a centralized facility that provides comprehensive job training, reentry and supportive services to formerly incarcerated and homeless citizens.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Job Training, Ex-Offender Reentry Services, Outreach and Engagement, Housing Assistance, Case Management, Peer Support, Educational Instruction, Benefits Navigation, Financial Coaching, and other basic needs services.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	This project will improve the quality of education for the target population by providing on-site tutoring for literacy and GED completion and by providing job readiness and cognitive behavioral skills courses.	This benefit will be measured by number of individuals served through tutoring and on-site courses.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	This project will enhance individuals' economic self sufficiency by providing on-site job training and placement, as well as connection with social security disability income through the SOAR process.	This benefit will be measured by the number of individuals served through job training and placement, and through the SOAR program.
<input checked="" type="checkbox"/> Reduce recidivism	This project will reduce recidivism among the target population by	This outcome will be measured by the number of individuals who

	providing reentry case management, cognitive behavioral instruction, job training, peer support, and access to housing resources.	successfully complete the reentry program.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	This project will divert individuals in the target population from the criminal justice system by engaging, assessing and connecting them to supportive housing and community resources.	This benefit will be measured by the number of individuals served through housing-related criminal justice diversion initiatives.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Reduce Homelessness	This project will reduce homelessness by providing homeless outreach and job training.	This benefit will be measured through the number of individuals served.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	18.8%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	6,500,000	81.3%	No
TOTAL	8,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No