

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Jewish Federation of Sarasota-Manatee - Performing Arts Center
2. Date of Submission: 08/26/2019
3. House Member Sponsor: James Buchanan
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? Yes
 - 5a. If yes, which state agency? Department of State
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Jessi Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jessi Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Amy Maguire
- b. Firm: Shumaker Advisors
- c. Email: amaguire@shumakeradvisors.com
- d. Phone #: (813)676-7279

9. Organization or Name of entity receiving funds:

- a. Name: The Jewish Federation of Sarasota-Manatee
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide a state-of-the-art performing arts center and flexible meeting space with seating for up to 1,000 for lectures, live theatre, Jewish Film Festival, Sarasota Film Festival, and more. This center will also include a Holocaust exhibit and education center.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Architects and design consultants have been utilized.	0
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The existing building will be updated to address the growing need and to serve additional populations for a 10,000 square foot cultural center.	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Capital donations totaling \$12M from community members. Additional Community Collaborators: Aviva, Association of Professional Jewish Artists, All Faiths Food Bank, Bradenton Area Economic Development Corporation, Diocese of Venice, Education Foundation of Sarasota County, Embracing Our Differences, Florida Studio Theatre, Israel Tennis Centers, JFCS of the Suncoast, Manatee County Schools, Marie Shelby Botanical Gardens, NAACP, NASA, USF Sarasota-Manatee, Sarasota County Schools.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

JFSM engaged third party groups to implement a feasibility study (Completed in August 2018) for a campus expansion, engaged the community in multiple focus groups (Completed in Spring 2019) for community need and involvement and lastly a population study (to be completed September 2019) of the Jewish community in the greater Sarasota and Manatee counties conducted by Brandeis University.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

To provide a state-of-the-art performing arts center and flexible meeting space with seating for up to 1,000 for lectures, live theatre, Jewish Film Festival, Sarasota Film Festival, and more. This center will also include a Holocaust exhibit and education center, an Israel Center; a non-profit based in Israel serving low income children of all faiths to build community and uplift self-esteem

17b. Describe the direct services to be provided to the citizens by the funding requested.

Education and cultural experiences.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Children, families, visitors, tourists, community organizations

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Community members will experience one-of-a-kind cultural opportunities including Holocaust Education, and traveling art exhibits, Israel partnerships, Tennis exhibitions and enriching lectures and cultural festivals.	This will be measured by the number of attendees to the many different centers on this campus as well as the number of outside organizations utilizing the space for their own programs.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	This facility will enrich the quality of education in school children by providing interactive exhibits and information about our history in the historical time line. Expanding the opportunity for adults from all backgrounds to enhance their knowledge through a cultural and performing arts center.	This will be measured by the number of students and event attendance participating in this curriculum and cultural arts programming.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	In 2018, the National Endowment for the Arts reported that arts contributed \$763.6 billion to the U.S. economy, more than agriculture, transportation, or warehousing. The arts provide direct employment with 4.9 million workers across the country with earnings of more than \$370 billion. Furthermore, the arts exported \$20 billion more than imported, providing a positive trade balance.	Annual Economic Impact Report
<input checked="" type="checkbox"/> Increase tourism	Exhibit spaces celebrating Jewish art, both commissioned and on loan from various museums and private collections. By visiting our campus, visitors will gain a better understanding of Jewish life and the world. This campus will attract tourists visiting the state and serve as the center of Jewish culture on Florida's Golf Coast.	Annual Economic Impact Report
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	JFSM is exploring opportunities to work with at-risk youth which will be served by this facility.	Annual measurement of usage and diversion data from community partners.

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	14.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	3,000,000	85.7%	Yes
5. Other:	0	0.0%	No
TOTAL	3,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M