

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Land O' Lakes US 41 Landscape Rehabilitation
2. Date of Submission: 08/30/2019
3. House Member Sponsor: Ardian Zika
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,000,000	1,000,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Funds returned to the State.

6. Requester:

- a. Name: Dan Biles, P.E.
- b. Organization: Pasco County Board of County Commissioners
- c. Email: dbiles@pascocountyfl.net
- d. Phone #: (727)841-2311

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mary Duke
- b. Organization: Pasco County Board of County Commissioners, Planning and Development Department, Long Range Planning
- c. Email: mduke@pascocountyfl.net
- d. Phone #: (727)847-8140

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ralph Lair
- b. Firm: Pasc County Board of County Commissioners
- c. Email: rlair@pascocountyfl.net
- d. Phone #: (352)521-5116

9. Organization or Name of entity receiving funds:

- a. Name: Pasco County Board of County Commissioners
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Pasco

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding is requested for a U.S. 41 Corridor (Land O' Lakes Boulevard) landscape rehabilitation plan. U.S. 41 is the primary spine and a major north-south regional connector that connects Hernando County to Hillsborough County employment centers. This heavily traveled route, marked by a suburban development pattern has immense untapped potential for job creation and transit-supportive communities. State funding to rehabilitate the landscape medians and/or roadsides.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Principal Planner 1	145,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel; supplies; GIS map development, copying, printer	5,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Planning/Project Development/Land Acquisition Plan; Preparation of Construction Bid Documents and FDOT approved plans	1,350,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		

TOTAL		1,500,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Minutes from meetings of Pasco County Board of County Commissioners and Pasco Tourism Development Council

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be utilized to hire a consulting firm through a competitive bid process to for planning a landscape design concept plan for each roadway and designs for landscaping and gateway monument signage, engineerings, land acquisition planning, land acquisition, landscaping, maintenance of traffic and construction bid document preparation and FDOT approved plans along these roadways.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The funding of this project will provide multiple benefits including beautification of a major roadway and improvement of pedestrian safety along U.S. 41, a high-traffic corridor which will reduce traffic congestion that has severely impacted the U.S. 41 and S.R. 54 corridors.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	More walking or bicycling opportunities near planned/constructed Town Centers or Transit Oriented Development	Pedestrian/Bicycle counts near Town Centers or TOD developments or roadways/trails
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Improve citizens access to community assets.	Community asset visitation logs
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduced traffic congestion and bicycle/pedestrian crashes on U.S. 41	Traffic volume, crash data
<input checked="" type="checkbox"/> Improve transportation conditions	Reduced traffic congestion and bicycle/pedestrian crashes on U.S. 41	Crash data
<input checked="" type="checkbox"/> Increase or improve economic activity	Reduce commute times by planning employment centers and Town Centers	Number of jobs created through new employment centers or town centers. Square footage of new commercial or office space generated post plan development
<input checked="" type="checkbox"/> Increase tourism	Improve lodging opportunities at Town Centers or Employment Centers along corridor.	Hotel occupancy rates

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve multi-modal transportation access	Improve plans for trails, bikeways and pedestrians connecting to Town Centers and Employment Centers	Number of new trail connections planned as a result of the Redevelopment Plan. Miles of new bicycle or pedestrian connections.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M