

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Flagler College - Hotel Ponce de Leon Preservation and Restoration
2. Date of Submission: 10/29/2019
3. House Member Sponsor: Cyndi Stevenson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,025,000	1,025,000		750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Return of State funds

6. Requester:

- a. Name: Dr. Joseph G. Joyner
- b. Organization: Flagler College
- c. Email: jjoyner@flagler.edu
- d. Phone #: (904)819-6288

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Beth Sweeny
- b. Organization: Flagler College
- c. Email: bsweeny@flagler.edu
- d. Phone #: (904)826-8679

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Browning
- b. Firm: The Southern Group
- c. Email: browning@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of entity receiving funds:

- a. Name: Flagler College
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds are requested for preservation and restoration of the National Historic Landmark, Hotel Ponce de Leon. Funds will be used to enhance the resiliency of the building against severe weather events, mitigate termite damage to the historic structure, and provide needed preservation work to the architecture and artwork. This work will allow the history and grandeur of the building to continue being experienced and enjoyed by visitors from across the State of Florida and beyond.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Project management, architectural, and engineering fees	100,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	General construction, termite damage mitigation, restoration, and historic preservation work.	650,000
<b>TOTAL</b>		<b>750,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters being sent

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The International Fine Arts Conservation Studios have provided a report on the preservation needs of the Hotel Ponce de Leon. Atlantic Engineering Services has completed a structural assessment and Turner Pest Control has provided a termite mitigation plan for the building.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Historic restoration work will be completed throughout the Hotel Ponce de Leon as recommended by the International Fine Arts Conservation Studios. A structural beam, which has been compromised due to termite damage will be replaced and additional termite

mitigation efforts will be completed. Work will be completed on the hallways in the south wing of the Ponce to remove piping, drop ceilings, and restore the look to be historically accurate. Finally, impact resistant windows or coverings will

17b. Describe the direct services to be provided to the citizens by the funding requested.

Education and community outreach. Tours are offered daily of the Hotel Ponce de Leon (free to St. Johns County residents). Free public lectures are held in the Flagler Room in the Ponce, with attendees from all over the State of Florida. Requested funds will allow the College to maintain the historic accuracy of this national landmark building so it may continue to be experienced by the citizens of Florida.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Tourists to the State of Florida

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Provide educational and cultural experiences for students and visitors to the Flagler College campus.	An increase in student and community involvement in public activities, tours, and programs
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Structurally sound facilities and quality learning environment improves student success and ability to secure jobs after graduation. Maintaining the integrity of the building allows school aged children to visit the Ponce and learn the history of Henry Flagler and the East Coast Railway.	Improved graduation and retention rates for students, faculty, and staff. Additionally, the College is able to continue offering tours to students visiting St. Augustine.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Termite mitigation allows the College to ensure the structural integrity of the building.	A reduction in spending on spot treatments if a comprehensive mitigation plan is implemented.
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Flagler College's economic impact to the City of St. Augustine and the surrounding community is over \$200 million annually.	Economic impact studies performed periodically.
<input checked="" type="checkbox"/> Increase tourism	Over one million visitors come in contact with the Flagler College campus each year.	Positive ratings and reviews on travel websites, increased number of attendees on our tours and campus visits.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	New construction jobs will be needed to complete capital projects.	Number of local individuals employed by local general contractors and sub-contractors.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	750,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	750,000	50.0%	Yes
<b>TOTAL</b>	<b>1,500,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No