

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hartford Boulevard Paving Improvements - Washington County
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Brad Drake
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,604,381	1,604,381

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Failure to complete the project will result in loss of funding for the roadway in future events

6. Requester:

- a. Name: Jeff Massey
- b. Organization: Washington County Board of County Commissioners
- c. Email: jmassey@washingtonfl.com
- d. Phone #: (850)638-6200

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Cliff Knauer
- b. Organization: Dewberry Engineers
- c. Email: cknauer@dewberry.com
- d. Phone #: (850)974-8815

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Carmody
- b. Firm: Gray-Robinson
- c. Email: chriscarmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: Washington County Board of County Commissioners
- b. County (County where funds are to be expended): Washington
- c. Service Area (Counties being served by the service(s) provided with funding): Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funding will be used to pave Hartford Boulevard from the end of existing pavement on Washington Boulevard to the exiting pavement on Quail Hollow Boulevard to provide an eastern route to US-231 between Clayton Road and SR-20 which is twenty (20) miles. The project would provide an evacuation route and would take traffic off SR-77, SR-20, and I-10 throughout the year and during evacuations.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction costs for the project are \$1,604,381	1,604,381
TOTAL		1,604,381

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The FDOT funded a preliminary engineering study for the Elkcam Connector Road through the TRIP program for \$330,000 to evaluate the connection between US-231 and SR-77 that was supported by adjacent counties and we supported strongly at community meetings in Washington and Jackson Counties.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Feasibility Study funded by FDOT suggested that the need for an eastern connection to US-231 was needed. The traffic studies indicated that significant traffic would be eliminated from both SR-77 and SR-20 if the eastern connection was in place.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Transportation and improvements to provide efficient routes to Jackson County and Evacuation routes east and west to and from US-231 north of SR-20 and south of Clayton Road.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Improved safety for transportation and reduced travel time to reach Jackson and Washington Counties north of SR-20

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Evacuation from Washington to Jackson or Jackson to Washington would be significantly improved.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	Improved evacuation time in storm events	Travel time will be reduced
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The project would reduce travel time for agricultural products going to and from Jackson County from Washington County	Reduced travel time
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The stormwater improvements will prevent discharge of sediment into the adjacent wetlands	The sediment can be tested through turbidity testing before and after the improvements are completed.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The paved roadway will improve safety by providing safe shoulders and meeting green book standards.	The number of accidents on the roadway will be reduced by the improvements
<input checked="" type="checkbox"/> Increase or improve economic activity	The route would reduce the distance for an eastern connection in Washington County by 20 miles.	Improved efficiency for goods and services to and from Washington and Jackson Counties
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The swales that are proposed will improve stormwater treatment and prevent sediment from discharging to the adjacent wetlands	Turbidity testing in the wetlands could be implemented before and after the construction to verify the improvements.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The swales that are proposed will improve stormwater treatment and prevent sediment from discharging to the adjacent wetlands	Turbidity testing in the wetlands could be implemented before and after the construction to verify the improvements.
<input checked="" type="checkbox"/> Other (Please describe): Improved Evacuation Time	The project will significantly reduce evacuation times in both Washington and Jackson Counties	Greater safety for both Jackson and Washington Counties

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,604,381	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	1,604,381	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No