

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Community Court Program - City of Fort Lauderdale
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Chip LaMarca  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					136,387	136,387

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? State Court System
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
The City of Fort Lauderdale will cover any cost associated with failing to meet deliverables.

6. Requester:

- a. Name: Marsha Noel
- b. Organization: City of Fort Lauderdale
- c. Email: mnoel@fortlauderdale.gov
- d. Phone #: (954)828-6139

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Laura Reece
- b. Organization: City of Fort Lauderdale
- c. Email: mnoel@fortlauderdale.gov
- d. Phone #: (954)828-5894

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Candice Ericks
- b. Firm: Ericks Consultants, Inc.
- c. Email: candice@ericksconsultants.com
- d. Phone #: (850)224-0880

9. Organization or Name of entity receiving funds:

- a. Name: City of Fort Lauderdale
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of the Community Court program is to reduce the daily jail population by addressing the needs of homeless, petty crime and municipal ordinance offenders. Community Court focuses on the root causes of each defendant's issues, applying appropriate therapeutic and community service based punishments. Participants must choose to take an active role in their rehabilitation. As the County seat of Broward County, the City is disproportionately impacted by issues involving homelessness.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Community Court Administrative Supervisor - Responsible for the administrative coordination of the Community Court activities. The administrative supervisor also oversees the fiscal management of court activities.	46,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Supplies for court participants including hygiene kits, bus passes, birth certificates, and state issued identification. In addition to Court operating costs such as advertising,	90,387

	office equipment, office supplies, parking fees for services providers, etc.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		136,387

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Seventeenth Circuit worked closely with the City of Fort Lauderdale, Broward County, the State Attorney’s Office, the Office of the Public Defender and the Broward Sheriff’s Office to develop the program, and a number of public and private service providers signed on to provide services to participants.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City of Fort Lauderdale is part of The Center for Court Innovation in conjunction with the US Department of Justice's Bureau of Justice Assistance's network of regional community courts.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funding will support the operational expenses of the weekly court sessions in the City of Fort Lauderdale's Commission Chambers. Over 300 cases will be heard during the sessions, providing participants with access to services specific to their needs in addition to access to social service agencies.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Citizens will be able to connect with partnering agencies on-site to participate in the various services offered such as mental health treatment, substance abuse treatment, medical services, hair grooming, hygiene supplies, workforce development and community service.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Citizens will be able to connect with partnering agencies on-site to participate in the various services offered such as substance abuse treatment, medical services, and hygiene supplies.	Quality-of-life outcomes are measured by the percentage of participants that are referred for social services and the community service hours completed by participants within a year.
<input checked="" type="checkbox"/> Improve mental health	Citizens will be able to connect with on-site agencies to participate in services offered such as mental health treatment, substance abuse treatment, hair grooming, and workforce development.	Quality-of-life outcomes are measured by the percentage of participants that are referred for social services and the community service hours completed by participants within a year.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase in offender accountability and reduce recidivism rates.	Measured by the number of times alternatives are provided in lieu of incarcerations and the compliance rate of all program participants.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Citizens will be able to connect with partnering agencies on-site to participate in the various services offered such as workforce development.	Quality-of-life outcomes are measured by the percentage of participants that are referred for social services and the community service hours completed by participants within a year.
<input checked="" type="checkbox"/> Reduce recidivism	Increase in offender accountability and reduce recidivism rates.	Measured by the number of times alternatives are provided in lieu of incarcerations and the compliance rate of all program participants.
<input checked="" type="checkbox"/> Reduce substance abuse	Citizens will be able to connect with on-site agencies to participate in services offered such as mental health treatment and substance abuse treatment.	Measured by the number of times alternatives are provided in lieu of incarcerations and the compliance rate of all program participants.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	136,387	75.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	45,463	25.0%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>181,850</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M