

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: All Star Children's Foundation Campus for Hope and Healing
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Tommy Gregory
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		1,500,000	1,500,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to produce deliverables or to meet performance goals and measures could result in delayed disbursements, termination, and reimbursement of state funds.

6. Requester:

- a. Name: Dennis McGillicuddy
- b. Organization: All Star Children's Foundation
- c. Email: dmcsnook@hotmail.com
- d. Phone #: (941)350-0354

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lucia Branton
- b. Organization: All Star Children's Foundation
- c. Email: lucia@ascf.care
- d. Phone #: (941)914-6384

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jerry Paul
- b. Firm: Capitol Access
- c. Email: jpaul@capitolenergy.net
- d. Phone #: (850)386-5267

9. Organization or Name of entity receiving funds:

- a. Name: All Star Children's Foundation
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): DeSoto, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

All Star Children's Foundation is in the final stages of building a state of the art, innovative treatment program that will address early childhood trauma in foster children. In collaboration with Johns Hopkins All Children's Hospital, this will consist of 6 individual foster homes and pediatric mental health treatment and research center. Our program is intended to demonstrate it's impact, not only in our local area, but through it's potential to be replicated around the state.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	We are providing nationally accredited, evidenced-based, trauma-focused therapy to children in the child welfare system. No other organization provides this level of treatment exclusively to this population of children around the state. Our clinicians are certified in the delivery of this treatment which includes the whole family, including,	500,000

	foster parent, biological parent(s), relative caregivers, as appropriate.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

All Star Children's Foundation has received significant support from Johns Hopkins All Children's Hospital, Barancik Foundation, Flanzer Philanthropic Trust, Selby Foundation and included are letters from Judge Lee Haworth, Senior Circuit Judge Sarasota; Steve Bourne, Interim President/CEO Sarasota YMCA; Tom Knight, Sheriff Sarasota County.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Il Star Children's Campus for Hope and Healing is collaborating with Johns Hopkins all Children's Hospital to create a trauma-sensitive campus where a state of the art, innovative treatment program will address early childhood trauma in foster children. In addition to providing evidenced-based, trauma-focused mental health treatment to children in the foster care system, we will train our campus foster parents in an evidenced-based parenting curriculum which focuses on how to parent children wh

17b. Describe the direct services to be provided to the citizens by the funding requested.

All Star Children's Foundation has adopted Attachment, Self-Regulation, and competency (or ARC) framework to guide our clinical work. ARC is an evidenced-based intervention for children who have experienced complex trauma. In addition, All Star is providing Foster Parent Training through the Resource Parenting Curriculum, an evidenced-based program that provides foster parents key tools in parenting children who have experienced trauma. Support will also be available to our campus foster pare

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Children subject to Ch. 39 proceedings.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Children will return to healthy weight, have all their medical, vision and dental needs addressed.	Children receive regular medical check-ups and are monitored by pediatricians.
<input checked="" type="checkbox"/> Improve mental health	Symptoms of childhood trauma.	Children receive individualized trauma-centered therapy by certified therapists, whom will monitor the child's progression.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Children will be up to grade level or have improved their academic grade level significantly.	Our children will receive regular, on-going tutoring provided by All Star Children's Foundation, standing meeting with the child's teachers and support staff.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Stop multi-generational abuse patterns, so that children can become productive members of society.	Recidivism within the dependency system.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Our children and families will learn healthy ways of coping with their individual and family stressors	The children we will serve will not re-enter the child welfare system once discharged.
<input checked="" type="checkbox"/> Reduce substance abuse	Our program will work with the children to cope with their life stressors, eliminate the symptoms of their trauma, therefore, no longer being victims of their past experiences.	The children we will serve will not abuse substances, and are monitored medically if necessary. Our children will utilize healthy practices in dealing with stress.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The youth we will serve will learn to love themselves, respect themselves and see the value in their lives.	The youth we will serve will not choose a life of crime as a means of coping with their stress. In addition, they will utilize their natural skills and talents to contribute to society in a healthy manner.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	20.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	2,000,000	80.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No