

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Augustine Flood Resiliency Master Plan Implementation
2. Date of Submission: 11/01/2019
3. House Member Sponsor: Cyndi Stevenson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,340,305	2,340,305

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.

6. Requester:

- a. Name: John P. Regan
- b. Organization: City of St. Augustine, City Manager
- c. Email: jregan@citystaug.com
- d. Phone #: (904)825-1006

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Michael G. Cullum
- b. Organization: City of St. Augustine, Director of Public Works
- c. Email: mcullum@citystaug.com
- d. Phone #: (904)209-4270

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lena Juarez
- b. Firm: JEJ Associates
- c. Email: lena@jejassoc.com
- d. Phone #: (850)212-8330

9. Organization or Name of entity receiving funds:

- a. Name: City of St. Augustine
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Lake Maria Sanchez Flood Mitigation project has been recommended as the top priority for the County by the St. Johns County Local Mitigation Strategy (LMS) for funding. The project will provide an increased level of flood protection from increasing high tide events, storm surge and future sea level rise. The dredging component of the project requested herein will also improve stormwater quality in addition to reducing the frequency and severity of flooding downtown.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Dredging 42,551 cubic yards of sediment out of Lake Maria Sanchez to improve water quality treatment and provide flood protection resiliency based on hurricanes in	2,340,305

	2016 and 2017.	
TOTAL		2,340,305

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of St. Augustine, City Commission vote of support over multiple consecutive years. Overwhelming community desire to reduce flooding.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

McKim & Creed performed a study in August of 2019 consisting of hydraulic analysis & hydro-logic modeling which identified the need to dredge Lake Maria Sanchez as a component of the flood mitigation project.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improved water quality in the downstream receiving waters.	Water quality testing.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	This project protects the oldest portion of historic St. Augustine, founded in 1565.	This area of St. Augustine is the economic driver for the City due to its historic nature. Economic benefits from the project are immeasurable.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Removing sediment will have a positive impact on water quality.	Monitor water quality in Lake Maria Sanchez and downstream receiving waters.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protect the public from flooding. Part of a larger project receiving Federal and State grants that fund a resilient approach to flooding experienced in 2016 and 2017 Hurricanes (Matthew and Irma).	Hydrologic and hydraulic modeling and documented reduction of flood complaints.
<input checked="" type="checkbox"/> Improve transportation conditions	The project will reduce the frequency of street closures due to flooding as well as reduce the amount of salt water on said streets which increases their useful lives and saves money on repairs.	Documentation of flood events that inundate area roads. Reduced road maintenance costs due to longer service life for roads can be measured by paving assessments.
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Fewer and less severe floods. Part of a larger project receiving Federal and State grants that fund a resilient approach to flooding experienced in 2016 and 2017 Hurricanes (Matthew and Irma).	Documentation of number and severity of flood events that inundate area roads.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Fewer nutrients and heavy metals will be discharged from the watershed due to increased detention and settling in an improved lake.	Water quality sampling.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	2,340,305	69.1%	N/A

Project Request:			
2. Federal:	785,738	23.2%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	261,913	7.7%	Yes
5. Other:	0	0.0%	No
TOTAL	3,387,956	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

City of St. Augustine, Stormwater Revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe): Funding from Florida Department of Economic Opportunity due to Hurricane Matthew

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of St. Augustine Stormwater Master Plan, pages 4-21 through 4-29

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

60

29. What is the estimated planning completion date?
12/31/2019
30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
60
32. What is the estimated design completion date?
01/01/2020
33. List all required permits.
Environmental Resource Permit (ERP), Corps of Engineers
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0
37. What is the estimated completion date of construction?
5/28/2025