

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Student Association, Inc. - Food and Housing Insecurity
2. Date of Submission: 11/05/2019
3. House Member Sponsor: Mel Ponder
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					340,000	340,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funds should be distributed proportionately within the baseline budget for each of the 12 universities to support students who are food or housing insecure.

6. Requester:

- a. Name: Zenani Johnson
- b. Organization: Florida Student Association
- c. Email: sgapres@uwf.edu
- d. Phone #: (850)728-4136

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Zenani Johnson
- b. Organization: Florida Student Association
- c. Email: sgapres@uwf.edu
- d. Phone #: (850)728-4136

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Each of the 12 Universities in the state university system
- b. County (County where funds are to be expended): Alachua, Duval, Escambia, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Polk, Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Duval, Escambia, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Polk, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

With the help of this appropriation, colleges will be able to increase their efforts in combatting food and housing insecurities. The food pantries and other support organizations on each campus can increase awareness and access for students. Additionally, funding will assist housing programs for homeless students which are being launched this academic year. National numbers show that in the last 30 days, 45% of students were food insecure and 56% were housing insecure within the last year.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Funds will be distributed equally between the 12 universities/colleges to provide additional resources for housing and food insecurity programs. It is important to note that the process of "HOW" the funds will be distributed will be different depending on the rules of each entity. However, all funds will be used to purchase additional resources and supplies to fund these two issue areas.	340,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		

Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		340,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Florida Student Association (FSA) is comprised of the twelve Student Body President's in the State University System; we represent over 350,000 students. Food and housing insecurity is a problem on all of our campuses and we need funding support to combat this issue. The chair of FSA is a voting member on the Florida Board of Governors (BOG). We have expressed our concerns to the BOG and they are in support of this funding request as well.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

There have been multiple national studies on food and housing insecurities. Studies have also been conducted at each respective institution. The Lumina Foundation conducted a study of this issue. The authors are J. Luke Woodl, PH.DI, Frank Harris III, ED.D. and Nexi R. Delgado, MSPH. 31.8% of men and 33.9% of women reported experiences with housing insecurity. A smaller percentage, 15.4% and 8.7% of men and women, respectively, reported challenges with food.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

These funds will be equally distributed to each of the 12 SUS institutions to assist in meeting the increased needs for their housing and food programs. These funds will be used specifically to fund their programs for students who are food and housing insecure. Each institution's program is unique and will be operated based on their current policies.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Pantries on campus generally have non-perishable food items that students can take when they are in need, along with other items needed to survive. Housing programs for students who are housing insecure are also being developed or currently offered. Funding can be difficult since they are all strictly donation based. These funds will help fund these areas, and in return, help to keep students in school and focused on graduating.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	There will be an increase in the number of students who have access to food through various programs at each institution. Access to food will improve student physical health.	Universities will track the increased number of students accessing the food pantries at each institution. Students will self report that their overall health is improved due to access to the food pantry.
<input checked="" type="checkbox"/> Improve mental health	Students who do not have the added worry of trying to determine where their next meal will come from will have less anxiety and stress, which may lead to improved mental health	Students will self report less incidences of anxiety and stress due to having access to food and housing assistance

	outcomes.	
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students who do not have access to consistent or permanent housing oftentimes end up leaving school completely or have to spend additional time in school	Students who find themselves housing insecure will self report that they can remain in school because of access to emergency housing when needed.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Students who are housing and food insecure are often provided additional support services to ensure that they have the support necessary to remain in school.	Students who receive food or housing services will self report fewer incidences of housing and food insecurity within a 60 day period.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Increased access to emergency food and housing services	Students will have increased awareness and greater access to food and housing services. when in emergency situations	Students who access food or housing services will self report greater awareness of housing and food services

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	340,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	340,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No