

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Ocean City - Wright Fire Control District Education/Training Facility and Station
2. Date of Submission: 09/16/2019
3. House Member Sponsor: Mel Ponder
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		4,200,000	4,200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
There will be no penalties since a Fire Station/Facility does nothing but advance the well being of its citizens

6. Requester:

- a. Name: William Lord
- b. Organization: Ocean City - Wright Fire Control District
- c. Email: chief@ocwfcd.org
- d. Phone #: (850)862-1185

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mark Bundrick
- b. Organization: Ocean City - Wright Fire Control District
- c. Email: wmbundrick@ocwfcd.org
- d. Phone #: (850)862-1185

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Andrew Romer
- b. Firm: University of West Florida
- c. Email: aromer@uwf.edu
- d. Phone #: (703)300-3272

9. Organization or Name of entity receiving funds:

- a. Name: Ocean City - Wright Fire Control District
- b. County (County where funds are to be expended): Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding): Okaloosa, Santa Rosa, Walton

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Ocean City - Wright Fire Control District is a Special Taxing District

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This new fire station/facility is designed to prevent cancer in our regions firefighters, provide a quicker response to 25% of the population served by the district, facility will make our region more hurricane resilient, and develop a highly skilled USAR Component. This is an educational partnership with the University of West Florida or Northwest Florida State College to develop a program of study to better train and educate firefighters from the associate degree to the masters degree.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	For the purchase of equipment needed to start the educational component of the project and to design and develop the classes. Keystone class will be centered around cancer prevention at all levels in the fire service. Firefighters, company officers, and chief officers will need specific skills when related to not only the subject of cancer, but all aspects of the job. It is imperative	500,000

	that fire chiefs be educated on areas that affect management before they reach the rank in preparation.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of a fire station and educational training facility. This is needed to house firefighters and apparatus which will improve the service for the citizens of the district and the staff and students of the University of West Florida, Northwest Florida State College	3,700,000
TOTAL		4,200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Ocean City - Wright Fire Control District is a Special Taxing District

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The University of West Florida and Northwest Florida State College have deeded the needed land for the station/facility as a means of showing support for the effort to build a fire station/facility, and both written extensive letters. The City of Mary Esther, Town of Cinco Bayou, and Town of Shalimar have written letters.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This is a joint effort fire station and educational training facility with the combined efforts of the Ocean City – Wright Fire Control District, University of West Florida and Northwest Florida State College. This will operate as a 24/7 fully staffed and operational fire department. This facility will be a model for the CFO's cancer initiatives, train USAR Technicians, make our region more hurricane resilient.

17b. Describe the direct services to be provided to the citizens by the funding requested.

There is really no better place in Ocean City – Wright Fire Control District (OCW) or Okaloosa County for a facility/station of this type which serves both the community and the combined educational opportunities of the University of West Florida (UWF) and the Northwest Florida State College (NWFSC).

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>There are many cutting edge technologies involved in the construction of this station, but none are as innovative as the decontamination corridor which addresses the cancer preventative measures instituted by CFO Patronis. As this is the first of its kind, there should be a long term study conducted to analyze the reduction in cancer among our firefighters.</p>	<p>This corridor will allow firefighters who return from a fire of any type to completely decontaminate themselves, their gear, and equipment before returning to service. Once the crews return to the station and address the contaminated truck they can place their bunker gear and clothes in gear extractors and washing machines. Then each member will be able to take a shower, then sweat contaminates out in a sauna, then shower again to remove contaminates.</p>

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	<p>Another high point in this facility/station is the educational opportunities that will be created for the firefighters not only in our community but the region, state, and nation through the use of state of the art technologies. UWF and NWFSC are committed to developing programs from the master's degree all the way down to the certificate level of firefighters. These classes have never been developed or taught in the panhandle of Florida.</p>	<p>There are several methods to measuring the success of this Station/ Educational Training Facility. There will be an increase in the amount of certification and graduation rate among our first responders with this program in place. The technical training ground will enable our region to become more self sufficient during times of disaster, and assist our regions technical rescue team with recertification needs.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>Direct services to be measured include enhanced emergency medical services and fire protection as a result of proper manpower, equipment, and space.</p>	<p>The expected outcome is to have a Fire Station/Facility that meets all Federal, State, and Local Code requirements for health, safety and accessibility. The primary way of measuring performance is to show a substantial decrease in response time with department data gathered from emergency responses to emergency incidents within the district and both the University of West Florida and Northwest Florida State College.</p>

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Upon the completion of this fire station/educational training facility there will be a need for 12 firefighters to complete three 24 hour shifts.	The Ocean City - Wright Fire Control District will be responsible for the hiring of the additional staffing. The district will be responsible for the salary and benefits awarded these firefighters. This will be an annual and reoccurring cost to the district, and to be considered a matching fund.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,200,000	67.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,410,000	22.7%	Yes
5. Other:	600,000	9.7%	Yes
TOTAL	6,210,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No