

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Biscayne Baywalk
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Nicholas Duran  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Conduct and audit.

6. Requester:

- a. Name: Emilio Gonzalez
- b. Organization: City of Miami
- c. Email: ETGonzalez@miamigov.com
- d. Phone #: (305)416-1025

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Steven Williamson
- b. Organization: City of Miami
- c. Email: SWilliamson@miamigov.com
- d. Phone #: (305)416-1225

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nikolas Pascual
- b. Firm: City of Miami
- c. Email: NPascual@miamigov.com
- d. Phone #: (305)562-2602

9. Organization or Name of entity receiving funds:

- a. Name: City of Miami
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project creates a 5-mile urban trail and waterfront promenade increasing walk-ability, pedestrian safety, and connects the neighborhoods of Brickell, Downtown, and Edgewater. The baywalk will also complete construction and hardening of infrastructure of seawalls and baywalks along the Miami coastline during storm events and King Tides.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	TBD	0
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	TBD	0
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction and project completion of seawalls and baywalks. Funding support will enhance existing local funding and other external funding sources allowing expedited construction.	2,000,000

TOTAL		2,000,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In 2018, The City of Miami and partner organizations conducted 4 public outreach meetings and an online survey. Meetings: 04.09.2018 at Perez Art Museum Miami; 05.01.2018 at Knight Center; 05.14.2018 at Double Tree Grand Hilton at Biscayne Bay; 06.06.2018 at First Miami Presbyterian Church.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Past studies include: 2004 Project for Public Spaces, Place Evaluation Workshop Report; 2012 University of Miami "On the Waterfront" Plan; 2013 City of Miami Baywalk Mobility Plan Analysis; and 2015 Related Group & Arquitectonica GEO Biscayne Line Study, Design & Plan.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	This project offers more than 257,000 daytime users and 92,000 residents an active community environment. In terms of demographics, the Miami DDA serves a diverse population, with a diversity index of 73.1. The number of households in the Greater Downtown more than doubled between 2000 and 2014 and trends anticipate adding more than 12,000 new residents within the next five years, with the strongest growth in households in the urban core area.	The economic benefits of improved health from engaging in regular physical activity can be valued as the prevented – or avoided – reduction in productivity that results from that activity. Lost economic output from people being out of work or not engaged while at work represents the social cost in this model. In order to determine this value, we need to estimate 1) the amount of time adults spend at the Baywalk exercising, and 2) the cost per minute – in terms of lost productivity – or not.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Once complete and unified, the Miami Baywalk will be a critical link to the following cultural amenities: Perez Art Museum Miami (PAMM), Frost Science Center, Adrienne Arsht Center for the Performing Arts, James L. Knight Performing Arts Center, American Airlines Arena, Bayside Marketplace, Bayfront Park Amphitheater and Miami Circle National Historic Landmark.	Number of people walking to events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	Currently, pedestrian activity is	Monitoring water quality test results

wildlife quality	discouraged by the lack of a safe connection underneath the I-395 bridge. This new connection will decrease reliance on the automobile. Furthermore, to help improve the resiliency of the I-395 Bridge and the abutments to the MacArthur, this project will include green infrastructure enhancements. With additions of mangroves and sea grasses, we can anticipate an improvement in the water quality and the ecosystem.	via schedule quality control tests.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Pedestrian and bike safety will be greatly improved through the realization of this connection. People traversing from parking lots to the basketball arena and other destinations to the south will have a dedicated waterfront trail rather than having to rely on Biscayne Boulevard and crossing an on-ramp.	Pedestrian count data collected throughout the Miami Baywalk.
<input checked="" type="checkbox"/> Improve transportation conditions	A complete 4.7 mile Baywalk will serve as a pedestrian and bike urban trail and safe transportation alternative. It will directly connect with both Metromover and Metrorail stations, serve as a last-mile connector, and reduce vehicular traffic, lost work efficiency, gas consumption, and carbon emissions.	Tracking traffic counts on the state highways. (already being conducted by the state and the county).
<input checked="" type="checkbox"/> Increase or improve economic activity	The City of Miami is currently conducting an economic benefit	The Greater Miami Convention & Visitors Bureau (GMCVB) measures

	<p>analysis for this pedestrian bridge. Past studies of comparable cities have shown that similar projects yield a 5-7% increase in property tax revenues for those properties on the waterfront, as well as those adjoining properties with a 1/2 mile radius. We also expect increased sales and sales tax for retail and food and beverage stores within a 1/2 mile radius, as well as increased room rates and occupancy rates for hotels.</p>	<p>and publishes the direct economic impact of tourism in Miami each year, and specifically lists direct and indirect expenditures including lodging, meals, transportation, shopping and entertainment. The GMCVB also publishes tourism numbers. Furthermore, the City of Miami publishes its taxable property values every year. Finally, we can ask the adjacent property owners about their own experiences.</p>
<input checked="" type="checkbox"/> Increase tourism	<p>Waterfront trails and linear parks have been proven to be amongst the greatest drivers of tourism all over the world, and particularly here in the U.S. The Riverwalk in San Antonio, TX draws 11.5 million visitors annually, the High Line in New York City, NY draws 5 million, and the Rose Kennedy Greenway in Boston, MA and Atlanta Belt line in Atlanta, GA both draw 1.4 million.</p>	<p>The Greater Miami Convention &amp; Visitors Bureau (GMCVB) measures and publishes the number of tourists that visit Miami each year, and each specific area/neighborhood. For instance, in 2016 Downtown Miami welcomed 2.92 million visitors. More specifically to the Baywalk project, we already have in place electronic people-counters to show how many people use the completed sections of the Baywalk on a daily basis. A pre-post analysis comparing the two numbers will be easy to complete.</p>
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): 15:1 Return on Investment	Future effects could be increased property values in the surrounding area, a growth in retail opportunities which could lead to additional jobs, and overall amplified tourism, which benefits the overall economy are expected. Further, according to national data (see accompanying pdf) we can look at completed projects similar in size and scope and determine that a projected Return on Investment (R.O.I.) of 15:1 in USD can be achieved.	City of Miami & local economic development economic output studies, as well as, the Miami-Dade County property assessor's annual information.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	66.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	1,011,388	33.6%	Yes
5. Other:	0	0.0%	No
TOTAL	3,011,388	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M