

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Taylor County Fire Rescue Station

2. Date of Submission: 11/07/2019

3. House Member Sponsor: Jason Shoaf

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2019-20<br><i>(If appropriated in 2019-20 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2020-21<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 580,000                                | 580,000   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reduction or repayment of funds

6. Requester:

- a. Name: Lawanda Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: lpemberton@taylorcountygov.com
- d. Phone #: (850)838-3500

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lawanda Pemberton
- b. Organization: Taylor County Board of County Commissioners
- c. Email: lpemberton@taylorcountygov.com
- d. Phone #: (850)838-3500

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Taylor County Board of County Commissioners
- b. County (County where funds are to be expended): Taylor
- c. Service Area (Counties being served by the service(s) provided with funding): Dixie, Jefferson, Lafayette, Madison, Taylor

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to construct a 4,000 square foot Fire Rescue facility constructed to meet Category 5 hurricane standards. The facility will be able to accommodate and store NFPA compliant equipment and apparatus. The facility will serve the north and west ends of the county which encompasses approximately 600 square miles. The facility will also serve as an emergency response staging area in the event of a disaster.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description   | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|---|--|
| Administrative Costs:  |   |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |   |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |   |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |   |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |   |  |
| Operational Costs:   |   |  |
| <input type="checkbox"/> e. Salaries and Benefits  |   |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |   |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |   |  |
| Fixed Capital Construction/Major Renovation:   |   |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | The 4,000 square foot Fire Rescue facility has an estimated cost of \$580,000. Taylor County will be providing the land for the facility and engineering and project management services for and estimated match of | 580,000  |

|       |           |         |
|-------|-----------|---------|
|       | \$24,000. |         |
| TOTAL |           | 580,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project has been discussed at public Board meetings and workshops and has Board and community support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The station will primarily provide fire rescue services to the north and west ends of the County which is approximately 600 square miles; however, the facility will provide fire rescue services to all 1200 square miles of the County and those the County provides mutual aid to as so needed.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Fire rescue and first responder services. The facility will also have the capacity to serve as a staging area in the event of a disaster such as a hurricane.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The fire rescue facility will serve all citizens in the County as well as those mutual aid is provid

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome   | Provide a specific measure of the benefit or outcome  | Describe the method for measuring level of benefit   |
|--|---|--|
| <input type="checkbox"/> Improve physical health   |   |  |
| <input type="checkbox"/> Improve mental health   |   |  |
| <input type="checkbox"/> Enrich cultural experience  |   |  |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |   |  |
| <input type="checkbox"/> Improve quality of education  |   |  |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality             |   |  |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | The fire rescue facility will substantially reduce response times for fire and emergency services. The facility will also provide adequate parking facilities for Fire Rescue personnel parking along roadways. | Response times will be substantially reduced and this will be monitored in call reporting. The reduction to property damage from fire will be a tremendous benefit to property owners. |
| <input type="checkbox"/> Improve transportation conditions   |   |  |
| <input type="checkbox"/> Increase or improve economic activity   |   |  |
| <input type="checkbox"/> Increase tourism  |   |  |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |   |  |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |   |  |
| <input type="checkbox"/> Reduce recidivism   |   |  |
| <input type="checkbox"/> Reduce substance abuse  |   |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                                    |   |  |

|   |  |   |
|---|--|---|
| <input type="checkbox"/> Improve wastewater management                                  |  |   |
| <input type="checkbox"/> Improve stormwater management                                  |  |   |
| <input type="checkbox"/> Improve groundwater quality                                    |  |   |
| <input type="checkbox"/> Improve drinking water quality                                 |  |   |
| <input type="checkbox"/> Improve surface water quality                                  |  |   |
| <input checked="" type="checkbox"/> Other (Please describe): Improve Emergency Services | Construction of a Category 5 Fire Rescue facility will substantially improve fire and emergency response services. | Reduction of emergency response times . Disaster recovery staging area. |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount         | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|----------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 580,000        | 96.0%            | N/A   |
| 2. Federal:  | 0              | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0              | 0.0%             | No  |
| 4. Local:  | 24,000         | 4.0%             | Yes   |
| 5. Other:  | 0              | 0.0%             | No  |
| <b>TOTAL</b>   | <b>604,000</b> | <b>100%</b>      |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No