

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Inverness Septic to Sewer Highway 44 East Corridor

2. Date of Submission: 11/08/2019

3. House Member Sponsor: Ralph Massullo

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non- vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If the City of Inverness fails to meet the scope of the legislative appropriation, all funds will be reverted back to the state.

6. Requester:

- a. Name: Eric Williams
- b. Organization: City of Inverness
- c. Email: ewilliams@inverness-fl.gov
- d. Phone #: (352)726-2611

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Eric Williams
- b. Organization: City of Inverness
- c. Email: ewilliams@inverness-fl.gov
- d. Phone #: (352)726-2611

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sam Wagoner
- b. Firm: Sunrise Consulting Group
- c. Email: wagoner@scgroup.us
- d. Phone #: (352)584-8647

9. Organization or Name of entity receiving funds:

- a. Name: City of Inverness
- b. County (County where funds are to be expended): Citrus
- c. Service Area (Counties being served by the service(s) provided with funding): Citrus

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Strategic Intermodal System State Highway 44 bisects the City of Inverness as the major commercial corridor for future economic development and redevelopment/infill. Currently the easterly extent of the corridor just beyond and within the City limits fronts the Tsala Apopka chain of lakes and is not served by central sewer. The City looks to extend central sewer to this area to proffer water quality/ environmental protection and economic opportunity.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Engineering/design, future capacity analysis, permitting, and construction dollars. All funds of the state will be directly at the benefit of commercial property owners in the corridor.	2,000,000
<b>TOTAL</b>		<b>2,000,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City Council has voted on the approved project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Number of on highway commercial properties to be developed/redeveloped	Certificate of Occupancy, Building Permits, Sales Tax, Property Valuation
<input checked="" type="checkbox"/> Increase tourism	In concert with the City's advantageous Depot District and revitalized Central Business District, this commercial corridor will invariably attract tourist in proximity.	Sales Tax, Overnight Stays, Event Attendance,
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Development of this corridor will occur quickly with the availability of central sewer.	Unemployment statistics from the DEO, local unemployment tracking and labor service providers
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Lower unemployment and higher wages locally bring about higher self economic sufficiency.	Unemployment statistics and economic reports from the DEO, local unemployment tracking, and labor service providers
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Septic Systems break down bacteria	Reduced number of septic permits

	and the solid waste with the liquid effluent then being released into a drainfield. However Central Sewer Systems additionally remove contaminants and then discharges clean water for reclaim use and back into local water supplies.	(repair and replace.)
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Septic Systems break down bacteria and the solid waste with the liquid effluent then being released into a drainfield. However Central Sewer Systems additionally remove contaminants and then discharges clean water for reclaim use and back into local water supplies.	Reduced nutrient loading into local water bodies. Reduction in aquifer drawdown with increased reclaim water use.
<input checked="" type="checkbox"/> Improve drinking water quality	Septic Systems break down bacteria and the solid waste with the liquid effluent then being released into a drainfield. However Central Sewer Systems additionally remove contaminants and then discharges clean water for reclaim use and back into local water supplies.	Reduced nutrient loading into local water bodies. Reduction in aquifer drawdown with increased reclaim water use.
<input checked="" type="checkbox"/> Improve surface water quality	Removes lake front septic tank systems that in large part are failing and aging	Reduced nutrient loading into local water bodies.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	80.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	500,000	20.0%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,500,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City Utility / Rate Payers

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
  - b. Rural Area of Critical Economic Concern
  - c. Rural Community Experiencing Economic Distress
  - d. N/A
27. What is the status of planning?
- a. Ready
  - b. Not Ready
28. What percentage of the planning process has been completed?
- 5
29. What is the estimated planning completion date?
- 03/01/2020
30. What is the status of design?
- a. Ready
  - b. Not Ready
31. What percentage of design has been completed?
- 0
32. What is the estimated design completion date?
- 07/01/2020
33. List all required permits.
- FL DEP Sewer Main Extension Permit, FDOT ROW Utilization for the Installation of Underground Utilities Permit
34. What is the status of permitting?
- a. Planned
  - b. Submitted
  - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

12/01/2021