

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mission Focused - Program Rich Affordable Housing for At-risk & Foster Children and Senior Citizens

2. Date of Submission: 11/08/2019

3. House Member Sponsor: Jackie Toledo

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Any funding not expensed will be returned to the department and any collaborative member that does not perform will not be placed on probation for 1 year. The collaborative member will also provide a written explanation, to include protocol to ensure that the issue is resolved.

6. Requester:

- a. Name: Mariah Hayden
- b. Organization: New Life Village
- c. Email: mariah@newlifestillage.org
- d. Phone #: (813)304-0623

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mariah Hayden
- b. Organization: New Life Village
- c. Email: mariah@newlifestillage.org
- d. Phone #: (813)304-0623

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: New Life Village (NLV)
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

NLV is adding affordable housing on its current 12 acres with the expansion of 7 more buildings at an estimated \$14 million total project development cost. The goal is to provide a safe stable setting for low income seniors and families to begin healing from trauma they have experienced in a supportive setting. Stable affordable housing will directly neutralize the framework of negative outcomes caused by trauma and lack of systemic support for the citizens of this thriving community.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction & planning cost to develop and build 2 new town home buildings each 9,772 square feet to include 3 & 4 bedroom units to	1,000,000

	accommodate housing for 12 large families of sibling groups. New units will provide housing for 55-60 new residents (there already 96 residents living at NLV) as well as provide access to onsite Wellness, Resilience and Character Development Program services.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Hillsborough County (HC) hosted an Affordable Housing forum on 2/15/19 which demonstrated and urgent need for affordable housing in HC specifically for senior citizens and at risk-children affected by trauma and foster care. HC has provided a letter of support for NLV's development as our priorities and clients align with their consolidated plan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Home Matters Report for Florida, FL Housing Coalition, Feb 26 2019- Indicates an affordable housing crisis in Florida especially for elderly  
2019 Rental Market Study, Shimberg Center, May 2019, Florida Housing Finance Corporation, low income, elderly and families with children are in need of affordable housing  
Hillsborough County System of Care Peer Review, HC Peer Review Team, June 2018, DCF, HC has highest rate of intervention in th state and children fare better when placed with relatives

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

NLV provides onsite activities & services through a holistic Wellness, Resilience & Character Development program that supports the development of the "whole person" to find a new sense of balance & support so they can begin to thrive in a supportive environment. The goal is to reduce triggers of trauma & grow stability so that all residents can begin to grow. Activities include: learning center, tutoring, group recreation activities, financial literacy, group support meetings & more.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The immediate service being provided is affordable housing for vulnerable populations including seniors, children affected by the foster care system and their families. The secondary services are programmatic & provide support resources to help create stability, & opportunities to thrive in academic education or training, financial literacy, wellness/mental health, & support networks for all residents. Most important is stable affordable housing that begins a cycle of prosperous opportunities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Residents report better access to mental health services. Children and parents report better coping skills and parents feel they are better equipped as caregivers since moving to New Life Village. Seniors report that volunteering within the community helps them feel needed/valued. Residents report an increase in positive relationships in their lives since moving to New Life Village. Children report feeling safe, supported and loved within the	Collect data via survey and focus group methodology.

	community.	
<input checked="" type="checkbox"/> Improve mental health	Residents report greater cultural opportunities available than previous living environments via the variety of wellness and character development programs offered at New Life Village (Holiday/Birthday events, prayer groups, life coaching, art workshops, camps/retreats, sporting/exercise activities, etc.)	Monitor attendance and participation at programs offered at New Life Village via survey and focus group methodology.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Parents report that children: - are academically on grade level - feel better equipped to achieve academically since moving to New Life Village - have shown increased attendance since living at NLV - not repeating grade level - increased attendance in school - high school age youth will graduate on time - high school graduates will seek post-secondary education/training	Monitor iReady scores, report cards, and time spent in New Life Village Learning Center in conjunction with conduction of surveys to ascertain the scope of educational outcomes.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Residents are able to make their rent payments on time. Residents report having better access to resources related to financial stability education/planning and workforce training. Since moving to New Life Village, families have begun to set annual family planning goals. Working adults have found employment placement and successfully completed one year of employment.	We will measure these outcomes by keeping records of rent payments and by conducting surveys/focus groups among residents.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Parents at New Life Village report improvement in children's behavior, reduction in disciplinary actions in the home, and improvement in life stability since moving to New Life Village.	We will measure this by collecting data via survey methodology.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	40.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	1,481,000	59.7%	Yes
<b>TOTAL</b>	<b>2,481,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M