

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Lake Park - Historic Town Hall Roof Replacement and Repairs
2. Date of Submission: 11/11/2019
3. House Member Sponsor: Al Jacquet  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
N/A

6. Requester:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park
- c. Email: jdagostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor Bogdanoff
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds requested will be used to preserve a building that is a significant part of the Town of Lake Park's history and current operation. These dollars will be used to replace the building's failing roof and waterproof its exterior, enabling the Town to preserve the historic value and current functionality of this monument to the Town's endurance. In doing so, it will create job opportunities, help increase tourism, enrich the Town's cultural presence and protect all who use the building.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds from this grant will be used to engage contractors to replace the aged, failing roof on Lake Park's historic Town Hall building. A portion of the funds will also be utilized for painting and waterproofing the	250,000

	exterior of the building in order to impede future structural deterioration.	
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The need for roof replacement has been on the Town of Lake Park's Capital Improvement Schedule for several years. The most recent discussion of this issue was at the Town Commission meeting on September 4, 2019, and is part of the updated Town's Capital Improvement Ordinance 12-2018, which was approved on November 7, 2018.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In 2015, a third-party inspector (Kyle Knopf of Knopf & Associates) conducted a roof inspection at the request of the Town's Director of Public Works. Mr. Knopf's report indicated the roof would reach the end of its expected life cycle between 2016 and 2018, and should be replaced during that timeframe. Specific notes included "...the roof is in its decline, the current roof is likely to fail if a wind event were to occur," adding that "the roof is in initial stages of failure."

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Town of Lake Park is rich in arts, culture and history. As the Town's most prominent historical building, preserving Town Hall is an essential element in the Town's ongoing economic development initiatives. The building is utilized during regular business hours for business activities connected to oversight of the Town conducted by the Town Manager, Town Clerk, Finance Department, and Community Development Department, and business, social and cultural activities are held in the Mirror Ballro

17b. Describe the direct services to be provided to the citizens by the funding requested.

This project will result in the preservation of Lake Park Town Hall, which serves as the location for the Town's administration offices (Town Manager, Finance, Community Development, Town Clerk, Special Events, etc.). On a daily basis, the building is accessed by, and its staff provides direct services to, Lake Park residents. These services include receiving/processing payments, notarization of Town-related business, responses to records requests, site plan reviews for new development, event p

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

General (The majority of the funds will benefit no specific group)

Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

25-50

51-100

101-200

201-400

401-800

>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Town of Lake Park has significant arts, cultural and historic offerings. Town Hall, which is more than 90 years old, combines both history and culture through its Mirror Ballroom, which hosts more than 100 diverse events each year.	Preserving Town Hall ensures it remains open for public use. The Mirror Ballroom is available for public and private functions. The tax base will be increased through this opportunity as the Town's offerings and appeal are preserved, thereby providing a clear measure of the benefit derived from this project.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Upgrading the structural integrity of Town Hall by installing a new roof, as well as painting and waterproofing the building, will help keep all who enter the building protected from harm that can be caused by hurricanes and other strong storms that are common in South Florida.	The elimination of leaks in the building will indicate the successful outcome of this project. Further, as word spreads and visitors to Town Hall (including the Mirror Ballroom) experience the upgrades, there will be increased usage of the Mirror Ballroom, resulting in increased income for the Town, a quantifiable measure of the outcome of this project.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Preserving Town Hall will help increase economic activity as an integral component of the downtown and US1 mixed-use corridor developments. The building's historic appeal is a key element in the Town's overall economic development.	The Town's tax base will increase as development continues in the Town, in part through highlighting the historic appeal of Lake Park's town Hall and other buildings and landmarks. This increased income will serve as a clear measure of the benefits derived from this project.
<input checked="" type="checkbox"/> Increase tourism	Town hall is one of a number of designated historic buildings in Lake Park. Its Mirror Ballroom, known as the place Burt Reynolds was first discovered, has its own famous legacy. Preserving Town Hall as a key tourist attraction is essential. The proper preservation and promotion of the building will help draw more visitors.	Preservation of the building will result in increased visitors to Town Hall and increased rental of the Mirror Ballroom. This, in turn, will lead to increased patronage at local stores and dining establishments, which can be used as an outcome measure.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Immediate job opportunities will become available as soon as the	Increased foot traffic in local restaurants and other establishments

	project is funded. These new jobs will add to the local economy via increased consumer spending through shopping and dining at local establishments.	will occur. In addition, as the new employees experience all the Town has to offer, home purchases and rentals are likely to occur. These can be used to calculate the benefit of this project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	250,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No