

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates: Careers Over Crime
2. Date of Submission: 11/10/2019
3. House Member Sponsor: Dotie Joseph
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					300,000	300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
\$1000 financial consequence for every child under the proposed 150 not having 75% of ongoing job readiness training.

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: Sesolomon@childrenofinmates.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: Sesolomon@childrenofinmates.org
- d. Phone #: (786)781-5141

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash Jackson
- b. Firm: Becker & Poliakoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: Children of Inmates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Over 300,000 children in the State of Florida have a parent incarcerated. Research demonstrates that these children are acutely at-risk for anti-social behaviors, mental illness and cognitive delays stemming from exposure to Adverse Childhood Experiences (ACE). Program will identify 150 youth, between 12-25, who are at greatest risk for interaction with juvenile justice system and will provide a minimum of 6 job readiness training sessions, mentoring and internship/ entrepreneurship placement.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director/Chief Operating Officer will allocate .15 FTE to project management and ensuring project deliverables are met. Position will also be responsible for building and maintaining collaborative partnerships with local and state agencies.	22,500
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Business Manager will allocate .25 FTE to oversee administrative and fiscal management of program, including invoicing, internal controls and preparation of fiscal reports.	15,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings and trainings with HHS, FDC and partnering agencies across the state. \$10,000 will be allocated to office rent to support daily program management activities. \$2,500 will be reserved for	25,000

	office supplies.	
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$125,000 will be reserved to hire up to two FTE social work and/or criminal justice staff to provide youth intervention, mentoring, and ongoing job readiness training to at-risk youth as a crime deterrent.	125,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Up to \$30,000 will be reserved to support transportation costs and program supplies for children (and appropriate caregivers) to participate in child-centered bonding visits to FDC correctional institutions, designed to foster bonds between child and incarcerated parent. \$10,000 will be allocated for travel expenses to support youth activities in major population centers throughout the state. \$20,000 will be allocated for program supplies and related costs for the ongoing job readiness trainings	60,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	COI is a service network of agencies. As such, \$52,500 will be reserved to support subcontracts to partner agencies with specializations in job readiness training, mentoring, and teenage youth development across rural and metropolitan areas.	52,500

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Over \$10 million in local/federal/private funds have been invested in COI in 10 years. COI has 20,000+ social media followers. COI has been covered by Time Magazine, New York Times, NPR, USA Today, and within all media markets in Tampa, South Florida, and Leon County. Over 100 letters of support from public/private agencies and individuals such as the State Attorney's, Juvenile Assessment Centers, Chief Judges, Children's Trust, family members, etc. have been received.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Child centered bonding visits at FDC designed to foster bonds between child and incarcerated parent, while exploring career interests through personality and strengths assessments. Minimum of 6 ongoing job readiness training sessions, including resume building, interview preparedness and others for 150 youth ages 12-25 throughout the state. 85% of youths participating in the job readiness training program will be placed in a summer internship or entrepreneurial training program.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Activities and services listed in 17a above, in addition to a "speakers bureau" of formerly incarcerated individuals who can be deployed to speak to at-risk youth about the realities of incarceration and risky behaviors.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Using evidence-based curriculum from 4-H and the US Civics organization, increase knowledge of civic responsibilities and principles by children and their incarcerated parents.	Using evidence-based curriculum from 4-H and the US Civics organization, increase knowledge of civic responsibilities and principles by children and their incarcerated parents.
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create a minimum of 6 ongoing job readiness training sessions, including resume building, interview preparedness and others.	Track attendance of youth participants for each session.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Facilitate social services to low income caregivers and returning citizens to link them to services to increase earning potential, build assets, reduce reliance on public assistance and establish a family budget. Work specifically with the "fragile families."	Evidence-based self sufficiency tool, conducted at intake and every six months.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Interrupt intergeneration incarceration by identifying, working with and supporting children with incarcerated parents. Research from Cambridge University documents that these children are more at risk of anti-social behaviors than their peers. Work specifically with the population from "fragile families."	Child behavior assessment tools conducted at intake and every six months. Track juvenile arrests for participating children and youth.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Literacy/STEM Education	Improved lifetime outcomes for children with an incarcerated parent. The measure is an increase in literacy and STEM knowledge. Children with incarcerated parents often cannot participate in special learning experiences or literacy enhancements due to lack of fiscal resources to participate in school field trips, obtain books or experience reading with a parent or explore STEM opportunities.	Measurement would be increase comprehension using ORF tool and increased interest in STEM careers.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	300,000	20.5%	N/A
2. Federal:	464,250	31.7%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	700,000	47.8%	Yes
5. Other:	0	0.0%	No
TOTAL	1,464,250	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No