

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Largo Keene Park Sanitary Sewer Improvements
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Chris Latvala
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					90,000	90,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Construction contractors that contract with the City are required to purchase a surety bond at 100% of the project cost. Payments may be withheld pending satisfactory completion of the contracted project.

6. Requester:

- a. Name: Henry Schubert
- b. Organization: City of Largo
- c. Email: hschuber@largo.com
- d. Phone #: (727)586-7454

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Meridy Semones
- b. Organization: City of Largo
- c. Email: msemones@largo.com
- d. Phone #: (727)586-6727

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Largo
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of the proposed project is to reduce the total volume of wastewater received at the Wastewater Reclamation Facility during periods of significant wet weather and prevent street flooding in the Keene Park neighborhood (Lift Station 10 Sanitary Sewer Service Area; one of the wastewater collection systems that has experienced sanitary sewer overflows (SSO's) during past heavy storm events). The City's consultant will produce an engineering plans prior to implementing improvements.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Engineering analysis to be completed by a consultant hired by the City of Largo; consultant will provide set of plans for bidding.	90,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		

TOTAL		90,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Property owners and homeowners have documented history of requests/complaints re: street flooding; documentation is available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Allen Creek Watershed Management Plan, completed by Southwest Florida Water Management District and the Cities of Clearwater and Largo in 2014.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Reduction of children and vulnerable adults exposed to potential contaminated flood water containing disease-causing micro-organisms.	Reduction in infection and injuries; reduction in mosquito infestation
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Maintenance of City's wastewater treatment system; Reduction in pollutants into local water bodies, including Allen Creek Basin.	Water quality monitoring, including reduction in pollutants diverted annually.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved flood protection in residential neighborhoods from seasonal summer rains, including reduction in pollutants, thereby improving the environment and quality of life.	Reduction in number & severity of sanitary sewer overflows caused by street flooding; Testing done via flow meters; Dollars saved by mitigating repetitive losses.
<input checked="" type="checkbox"/> Improve transportation conditions	Reduction in puddling and street flooding will improve driving conditions for motorists and make conditions safer for pedestrians and bicyclists.	Evidenced by monitoring after storms.
<input checked="" type="checkbox"/> Increase or improve economic activity	Maintenance of existing residential property values and creation of new investment opportunities through improved infrastructure and built environment for existing and new	Evidenced by an executed construction contract.

	homeowners.	
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Temporary construction jobs will be created as a result of the construction project; Local businesses will be frequented during the construction project.	Evidenced by an executed construction contract.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Improve water quality treatment.	Water quality monitoring.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction in pollutants into local water bodies including the Allen Creek basin; Enhance water quality in the Allen Creek basin.	Water quality monitoring, including reduction in pollutants diverted annually.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	90,000	45.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	109,900	55.0%	Yes
5. Other:	0	0.0%	No
TOTAL	199,900	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Largo's Wastewater Operations Fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

This project is line itemed in the City of Largo's adopted FY 2020 - FY 2024 Capital Improvements Program (CIP) , page 137.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 85%
29. What is the estimated planning completion date?
- 06/30/2021
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0%
32. What is the estimated design completion date?
- 09/30/2022
33. List all required permits.
- Pinellas County Right-of-Way permit
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2023