

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Okeechobee Utility Authority Treasure Island Septic to Sewer
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Cary Pigman
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 (If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2020-21 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					3,500,000	3,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

non-payment of outstanding invoices, implementation of the corrective action plan, invoking the public construction bond or performance bond

6. Requester:

- a. Name: Steven Nelson
- b. Organization: Okeechobee Utility Authority
- c. Email: khamblen@ouafl.com
- d. Phone #: (863)763-9460

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John Hayford
- b. Organization: Okeechobee Utility Authority
- c. Email: jhayford@ouafl.com
- d. Phone #: (863)763-9460

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Connie Vanassche
- b. Firm: CAS Governmental Services, LLC
- c. Email: ccvgovser@gmail.com
- d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:

- a. Name: Okeechobee Utility Authority
- b. County (County where funds are to be expended): Okeechobee
- c. Service Area (Counties being served by the service(s) provided with funding): Okeechobee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Ⓒ Other (Please describe) Special District

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Removal of 2,430 old/failing private septic tanks & failing package wastewater plants leaching septic effluent into State waters, Lake Okeechobee & surrounding estuaries. Construction of a centralized sewer system includes 70,000 linear feet piping, 80 valves, 450 collection tanks, 2 vacuum/pump stations. Augments EPA/FDEP/SFWMD water quality rules, cleanup, restoration & water policies. Removal of nutrients limits formation of blue green algal blooms.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Contractual engineering & construction services	3,500,000
TOTAL		3,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Special District

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Okeechobee Board of County Commissioners, City of Okeechobee, Economic Development Council, Chamber of Commerce; submitted project to FDEP Lake Okeechobee BMAP update

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Eckler Engineering Technical Memorandum, Nov. 2015 & Jan. 19, 2017; FDEP Lake Okeechobee BMAP update

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduction of contaminants leaching	Removal of 2,430 failing septic

	from private failing septic systems entering into water sources; improves health, life & safety of citizenry; Estimated 21.9 tons per yr. of nitrogen & 5.3 tons per yr. of phosphorus removed from 2,430 septic tanks.	tanks/systems & conversion to central sewer system & measuring subsequent water quality. Nutrient reduction leads to less emergent vegetation growth, algal blooms & aquatic degradation; addressing permit requirements;
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Provides for a safe means to dispose of wastewater;	Removal of 2,430 septic tank systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; nutrient reduction leads to less pollutants entering Lk. Okeechobee Water Basin & less emergent vegetation growth, algal blooms & aquatic degradation
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction of contaminants leaching from private failing septic systems in the environment provides for a safe means to dispose of wastewater; protects life, health & safety of citizenry; Estimated 21.9 tons per yr. of nitrogen & 5.3 tons per yr. of phosphorus removed from septic tanks.	Removal of 2,430 septic tank systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; nutrient reduction leads to less pollutants entering Lk. Okeechobee Water Basin & less emergent vegetation growth, algal blooms & aquatic degradation

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Improved water quality with reduction of contaminants entering critical State waters; increased service & removal of 2,430 old, failing septic tanks & conversion to centralized sewer system & measuring subsequent water; Estimated 21.9 tons per yr. of nitrogen & 5.3 tons per yr. of phosphorus removed from 2400 septic tanks; benefit is for a safe means to dispose of wastewater; increased service & reliability;	Elimination of 2,430 private failing septic systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; reduction of contaminants entering water supply sources leads to less emergent vegetation growth, algal blooms & aquatic degradation
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Improved runoff pollutants entering water sources; compliance with permitting agencies	Elimination of 2,430 private failing septic systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; reduction of contaminants entering water supply sources leads to less emergent

		vegetation growth, algal blooms & aquatic degradation
<input checked="" type="checkbox"/> Improve drinking water quality	Reduction of contaminants leaching from private failing septic systems into drinking water & ground water tables; improved life, public health & water quality	Elimination of 2,430 private failing septic systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; reduction of contaminants entering water supply sources leads to less emergent vegetation growth, algal blooms & aquatic degradation
<input checked="" type="checkbox"/> Improve surface water quality	Reduction of contaminants leaching from private failing septic systems into the environment	Elimination of 2,430 private failing septic systems & conversion to centralized wastewater treatment system & measuring subsequent water quality; reduction of contaminants entering water supply sources leads to less emergent vegetation growth, algal blooms & aquatic degradation
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,500,000	14.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	20,800,000	85.6%	Yes
5. Other:	0	0.0%	No
TOTAL	24,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?
operating budget

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Okeechobee Utility Authority Wastewater Master Plan, page 59 & 64; FDEP Lake Okeechobee BMAP update

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern

Oc. Rural Community Experiencing Economic Distress

Od. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?

10/04/2016

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

75

32. What is the estimated design completion date?

6/01/2020

33. List all required permits.

FDEP, SFWMD

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?
12/31/2022