

**HOUSE OF REPRESENTATIVES
2020 ECONOMIC IMPACT STATEMENT FORM**

Read all instructions carefully.

House local bill policy requires that no local bill will be considered by a committee or a subcommittee without an Economic Impact Statement. This form must be prepared by an individual who is qualified to establish fiscal data and impacts and has personal knowledge of the information given (for example, a chief financial officer of a particular local government). Please file this completed, original form with the Clerk of the House as soon as possible after a bill is filed. Additional pages may be attached as necessary.

BILL #:	HB 947
SPONSOR(S):	Representative Tom Leek
RELATING TO:	Reenactment of historic automobile race event upon that portion of coastal beach where vehicular traffic has not been previously permitted, Volusia County [Indicate Area Affected (City, County or Special District) and Subject]

Check if this is a revised Economic Impact Statement

I. REVENUES:

These figures are new revenues that would not exist but for the passage of the bill. The term "revenue" contemplates, but is not limited to, taxes, fees and special assessments. For example, license plate fees may be a revenue source. If the bill will add or remove property or individuals from the tax base, include this information as well.

	FY 20-21	FY 21-22
Revenue decrease due to bill:	\$ 0.00	\$ 0.00
Revenue increase due to bill:	\$ 0.00	\$ 0.00

II. COST:

Include all costs, both direct and indirect, including start-up costs. If the bill repeals the existence of a certain entity, state the related costs, such as satisfying liabilities and distributing assets.

Expenditures for Implementation, Administration and Enforcement:

	FY 20-21	FY 21-22
	\$ 9,768	\$ 10,000

Please include explanations and calculations regarding how each dollar figure was determined in reaching total cost.

Pre/post event planning meetings using hourly wage rates. Habitat Conservation Plan Manager, Coastal Manager, Community Information, and Beach Safety. \$1,419.
 Event day for traffic control, social media, beach safety \$918.
 Direct costs for event preparation, public transportation, environmental review. \$5,337.
 Equipment/message boards heavy equipment, pickup tracks \$994
 Beach access waiver fee \$1,100 FY 20-21 total is \$9,768 FY 21-22 is estimate only.

III. FUNDING SOURCE(S):

State the specific sources from which funding will be received, for example, license plate fees, state funds, borrowed funds, or special assessments.

If certain funding changes are anticipated to occur beyond the following two fiscal years, explain the change and at what rate taxes, fees or assessments will be collected in those years.

	FY 20-21	FY 21-22
Local:	\$ 9,768	\$ 10,000
State:	\$ 0	\$ 0
Federal:	\$ 0	\$ 0

IV. ECONOMIC IMPACT:

Potential Advantages:

Include all possible outcomes linked to the bill, such as increased efficiencies, and positive or negative changes to tax revenue. If an act is being repealed or an entity dissolved, include the increased or decreased efficiencies caused thereby.

Include specific figures for anticipated job growth.

1. Advantages to Individuals:

50 to 60 pre-1958 edition race cars will be showcased for public viewing on the old historic race course, a portion of which is held on the coastal beach of Volusia County. Local car enthusiasts will see racing on the actual course from over 100 years ago.

2. Advantages to Businesses:

A positive but undeterminable amount of hotel bed nights and restaurant receipts will be realized. No data exists to estimate revenues to hotels for this event of 50 to 60 participants, some of whom will be coming from out of state and Canada.

3. Advantages to Government:

Promotes the car racing heritage existing in Volusia County from racing's roots in the early 1900's. Assists in the branding that Volusia County is the location of the "World's Most Famous Beach" and our long partnership with stock car racing. An undeterminable amount of bed tax will be realized from the 50 to 60 participants who participate.

Potential Disadvantages:

Include all possible outcomes linked to the bill, such as inefficiencies, shortages, or market changes anticipated.

Include reduced business opportunities, such as reduced access to capital or training.

State any decreases in tax revenue as a result of the bill.

1. Disadvantages to Individuals:

Minimal: The reenactment will occur in early February prior to turtle nesting season and its duration will be less than one hour. Condominium owners will incur a short duration of the parade. Turtle season begins May 1st. The largest influx of beach going tourists begins in May. Speed limit for the reenactment is 10 MPH but will likely be less than 5 MPH. The permit is to drive on hard packed sand below the remost recent high tide line. If beach conditions do not allow for the safe operation of the vehicles, beach driving would either be suspended or rerouted.

2. Disadvantages to Businesses:

N/A

3. Disadvantages to Government:

N/A

V. DESCRIBE THE POTENTIAL IMPACT OF THE BILL ON PRESENT GOVERNMENTAL SERVICES:

Minimal. Large special events are common in Volusia County. This event is small in comparision to the Daytona 500, the Coke Zero 400, Florida State High School football championships, and events in the county's Ocean Center which can accomodate close to 10,000 attendees.

VI. SPECIFIC DATA USED IN REACHING ESTIMATES:

Include the type(s) and source(s) of data used, percentages, dollar figures, all assumptions made, history of the industry/issue affected by the bill, and any audits.

Event calculations were made using hourly wage rates for employees including estimate for time by the Habitat Conservation Plan Manager, bus drivers, Beach Safety, Community Information and the Coastal Manager. The duration of the event on the beach will be less than one hour. We anticipate maximum amount of time affecting this one mile stretch of coast line for the reenactment to be no longer than 4 hours.

VII. CERTIFICATION BY PREPARER

I hereby certify I am qualified to establish fiscal data and impacts and have personal knowledge of the information given. I have reviewed all available financial information applicable to the substance of the above-stated local bill and confirm the foregoing Economic Impact Statement is a true and accurate estimate of the economic impact of the bill.

PREPARED BY: *Suzanne Konchan*
[Must be signed by Preparer]
Print preparer's name: Suzanne Konchan
January 7, 2020
Date

TITLE (such as Executive Director, Actuary, Chief Accountant, or Budget Director):

Deputy County Manager

REPRESENTING: Volusia County

PHONE: 386-740-5133

E-MAIL ADDRESS: skonchan@volusia.org