

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Ludlam Trail Corridor Acquisition

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Bryan Avila

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		3,000,000	3,000,000		5,000,000	5,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: George Navarrete
- b. Organization: Miami-Dade County Parks, Recreation and Open Spaces Department
- c. Email: George.Navarrete@miamidade.gov
- d. Phone #: (305)755-7877

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: George Navarrete
- b. Organization: Miami-Dade County Parks, Recreation and Open Spaces Department
- c. Email: George.Navarrete@miamidade.gov
- d. Phone #: (305)755-7877

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Diana Ferguson
- b. Firm: Rutledge Escenia
- c. Email: dferguson@rutledge-escenia.com
- d. Phone #: (850)681-6788

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Miami-Dade County Parks, Recreation and Open Spaces Departme
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These funds will be used for acquisition of Ludlam Trail corridor. The Ludlam Trail will provide a safe route to school for more than 3,700 students via its 6.2-mile paved path; promote meaningful alternatives of transportation like walking or biking to as many as 52,000 residents within two miles of the corridor; and increase public safety to more than 32,000 people in a ? mile walkable service area. The trail connects to five greenways, four parks and two transit hubs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	These funds will be used for Acquisition of Ludlam Trail corridor.	5,000,000

TOTAL		5,000,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Board of County Commissioners hearing 11/18/15. Planning Advisory Board hearing 11/2/15. Community Council public hearings 9/21/15, 9/28/15, 9/30/15. Public charette workshops 2/28/15 and 3/9/15. The Knight Foundation has also awarded a \$250,000 grant to be used towards completing the master plan. See attached list of resolutions from SUN Trail and list of letters of support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2015 Ludlam Trail Corridor Charrette report. 2011 Miami-Dade County Trail Design Guidelines and Standards: Ludlam Trail Case Study. 2011 Miami-Dade County Trail Benefits Study: Ludlam rail Case Study. 2003 Ludlam Trail Non-motorized Corridor Study: Planning and Environmental Study Phase 1

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Residents looking for alternative modes of transportation such as biking, walking, and connectivity

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased activity in the community (both residents living around the trail	Health Impact Assessment

	and the trail acting as a destination to bring people from the entire County). Part of the Event Series also includes free scheduled events such as yoga, zumba, etc. that promote wellness and improved physical health.	
<input checked="" type="checkbox"/> Improve mental health	Improved satisfaction with quality of life	Health Impact Assessment
<input checked="" type="checkbox"/> Enrich cultural experience	Engaging community events that are free, drawing people to Ludlam Trail. These are fun and family friendly events that help improve quality of life and increase civic and social engagement.	Attendance and improve grades of students in five schools
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Educational curriculum for five impacted schools within a quarter mile of Ludlam Trail.	Improved grades of students participating
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Lower CO2 levels. The Miami-Dade County Trail Benefits Study estimates an 860,000 reduction in vehicle trips per year resulting in 36,000 fewer gallons of gasoline consumption per year. New tree canopy will also help reduction of CO2	Online calculator from a primer for landowners "webpage of the University of GA Warnell School of Forestry and Natural Resources website.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved bicycle and pedestrian safety, as well as provide a safe route to schools	Measurement of lower bicyclist and pedestrian injuries/deaths
<input checked="" type="checkbox"/> Improve transportation conditions	Reduced congestion on local roads	Measure traffic congestion vis a vis

		traffic Impact Studies
<input checked="" type="checkbox"/> Increase or improve economic activity	Projected increased property values between 0.32% to 0.73% as well as increased retail spending due to the trail acting as a catalyst for the area. Increased development in 2/3 mile impact zone Increased job creation and opportunity	Increased tax receipts development and density at FECI development nodes and The Trail User Surveys and Economic Impact: A comparison of Trail User Expenditures report by RTC
<input checked="" type="checkbox"/> Increase tourism	Visitors/tourists to trail and destination parks	Event registrations from tourists and data from Friends of Ludlam Trail
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creation of new jobs	Sales divided by an average sales per employee of \$118,000 derived from select categories in the 2007 Economic Census
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	5,000,000	20.0%	N/A
2. Federal:	284,266	1.1%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	13,993,150	56.1%	Yes
4. Local:	5,663,000	22.7%	Yes
5. Other:	0	0.0%	No
TOTAL	24,940,416	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

Ongoing activity ? no total cost

<1M

1-2M

>2-3M

>3-10M

>10M