

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Riverwalk Boardwalk Extension Project
2. Date of Submission: 10/03/2017
3. House Member Sponsor: Gayle Harrell
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		200,000	200,000		200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Returning the funds to the State.

6. Requester:

- a. Name: Russ Blackburn
- b. Organization: City of Port St Lucie
- c. Email: rblackburn@cityofpsl.com
- d. Phone #: (772)871-5285

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bridget Kean
- b. Organization: City of Port St Lucie
- c. Email: bkean@cityofpsl.com
- d. Phone #: (772)873-6489

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Dean Cannon
- b. Firm: Gray-Robinson
- c. Email: dean.cannon@gray-robinson.com
- d. Phone #: (850)577-9090

9. Organization or Name of entity receiving funds:

- a. Name: City of Port St Lucie
- b. County (County where funds are to be expended): St. Lucie
- c. Service Area (Counties being served by the service(s) provided with funding): St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to assist in the construction of approximately 2,200 linear feet of boardwalk along the North Fork of the St Lucie River, a state designated aquatic preserve and Outstanding Florida Water. When completed, the boardwalk will provide an ADA recreational corridor along the river with additional boat dockage and access to publicly owned waterfront parks and private commercial centers to promote recreation and economic development.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The project has been approved through the City's development review process and is under review for project permitting from the Army Corp of Engineers, FDEP and SFWMD. Construction can begin	200,000

	once all permits have been issued.	
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City has held a number of public meetings/hearings including a design charrette on March 13, 2015, five public information meetings on August 24, 2015 October 10, 2015, November 28, 2016 and March 27, 2017. The site plan was approved by the City Council on May 8, 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A study was conducted b the American Institute of Architects, Treasure Coast Chapter on behalf of the City to solicit public input for the boardwalk project. A public charrette was held on March 13, 2015. A conceptual plan was unveiled on August 24, 2015 and approved by the City Council on October 10, 2015.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The project will increase public access to the river through the construction of an ADA compliant boardwalk for recreation, sight seeing, fishing, birdwatching, kayaking, boating and provide opportunities for adjacent commercial properties to provide waterfront dining.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The North Fork of the St Lucie River runs through the center of the city, but most of the land along the river is privately owned or a state designated preserve. The construction of the boardwalk will provide the general public with access to the river for all ages and users.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The project will serve all residents and visitors to the city and surrounding communities.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Provides opportunities for walking, running, biking, fishing, kayaking, birdwatching and other activities.	Public use.
<input checked="" type="checkbox"/> Improve mental health	Provide residents the opportunity to engage with nature along the state designated aquatic preserve and Outstanding Florida Water.	Public use.
<input checked="" type="checkbox"/> Enrich cultural experience	The project will include informational kiosks about the river, species that depend on the river, native plant and fish life, water quality and area history.	Public use.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Provides opportunities for school age children to visit the river, learn about the species that utilize the water, the surrounding state preserve and the importance of water quality.	Public use and school field trips.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input checked="" type="checkbox"/> Improve transportation conditions	The boardwalk will go under the Port St Lucie Blvd. bridge and provide an off road alternative to crossing one of the busiest intersections in the City for pedestrians and bicyclists.	Public use.
<input checked="" type="checkbox"/> Increase or improve economic activity	The project will increase tourism in the city and result in an increase of sales tax revenue and employment.	Sales tax revenues and new construction in adjacent commercial areas.
<input checked="" type="checkbox"/> Increase tourism	The project will increase tourism in the city and result in an increase of sales tax revenue and employment.	Sales tax revenues and new construction in adjacent commercial areas.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The construction of the boardwalk will provide employment in the marine construction industry and associated industries as well as indirectly support area businesses.	Drop in unemployment and increase in sales tax.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	5.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column E)	0	0.0%	No
4. Local:	3,662,294	94.8%	Yes
5. Other:	0	0.0%	No
TOTAL	3,862,294	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

Ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M