

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jupiter Inlet Village Water Quality Improvements
2. Date of Submission: 09/18/2017
3. House Member Sponsor: MaryLynn Magar
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 628,760 | 628,760 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The town of Jupiter and LRPI has a very good track in completing projects on time/under budget. All construction contracts will include in liquidated damages provisions for failure to adhere to contract times.

6. Requester:

- a. Name: David Brown
- b. Organization: Town of Jupiter
- c. Email: davidb@jupiter.fl.us
- d. Phone #: (561)741-2273

7. Contact for questions about specific technical or financial details about the project:

- a. Name: david brown
- b. Organization: town of jupiter
- c. Email: davidb@jupiter.fl.us
- d. Phone #: (561)741-2273

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Town of Jupiter Utilities
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will provide for water quality treatment of stormwater runoff by means of exfiltration trench with control structures to manage flow volume and achieve water quality goals. Discharges to the Loxahatchee River and Intracoastal Waterway will contain reduced pollutant loadings as a result of the best management practices (BMPs) proposed for construction under this project.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category |
|--|---|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Engineering Design and Permitting, Construction Bid Process, and Construction | 628,760 |
| TOTAL | | 628,760 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The proposed project has been vetted and endorsed by the Loxahatchee River Preservation Initiative which consists of members from the Town of Jupiter, Jupiter Inlet District, Martin County, Friends of the Loxahatchee River, Public at Large, South Indian River Water Control District, Florida Department of Environmental Protection, Village of Tequesta, Loxahatchee River Environmental Control District, South Florida Water Management District, and Palm Beach County Environmental Resources Management

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Per the SFWMD ?BMP for South Florida Urban Stormwater Management Systems?, the project's proposed exfiltration trench system has varying effectiveness in removing suspended sediment, total phosphorus, total nitrogen, oxygen demand, trace metals and bacteria. Estimated removal is 40% to 100%. The anticipated effectiveness of the proposed projects improvements is also supported by the Statewide BMP Efficiencies for Nonpoint Source Mngt of Surface Waters as published by FDEP 10/12/2016.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|---|---|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | By improving the quality of stormwater discharges to the Loxahatchee River and the Intracoastal Waterway from the Inlet Village area. | The Town of Jupiter, Loxahatchee River District, and FDEP conduct routine water quality monitoring throughout the watershed. Elimination of water quality impairments within the river is the intended outcome of the project. |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |

| | | |
|---|---|--|
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input checked="" type="checkbox"/> Improve stormwater management | Installation of exfiltration trench to provide a standard water quality BMP, thereby improving the quality of stormwater discharges to the Loxahatchee River and the Intracoastal Waterway. | The Town of Jupiter, Loxahatchee River District, and FDEP conduct routine water quality monitoring throughout the watershed. Elimination of water quality impairments within the river is the intended outcome of the project. |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input checked="" type="checkbox"/> Improve surface water quality | Water quality treatment of stormwater runoff and managed flow volume. Reduced flooding and pollutant loadings as a result of the best management practices (BMPs) proposed for project | The Town of Jupiter, Loxahatchee River District, and FDEP conduct routine water quality monitoring throughout the watershed. Elimination of water quality impairments within the river is the intended outcome of the project. |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 628,760 | 50.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |

| | | | |
|---|------------------|-------------|-----|
| 3. State: (Excluding the requested Total Amount in #4d, Column E) | 0 | 0.0% | No |
| 4. Local: | 628,760 | 50.0% | Yes |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 1,257,520 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

stormwater utility fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Town of Jupiter Water and Stormwater Master Plan - 2017 Update; Pages 287-289

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

3/31/2018

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

70%

32. What is the estimated design completion date?

7/1/2018

33. List all required permits.

(ERP 50-06548-P) from the SFWMD

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

10/31/2019