

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Martin County Manatee Pocket Southwest Prong Stormwater Quality Retrofit
2. Date of Submission: 10/06/2017
3. House Member Sponsor: Gayle Harrell
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					140,000	140,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If project is not constructed, funds to be reverted back to FDEP.

6. Requester:

- a. Name: Deborah Drum
- b. Organization: Martin County Engineering Department, Ecosystems Retoration and Management Division
- c. Email: ddrum@martin.fl.us
- d. Phone #: (772)463-3263

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Greg Nolte
- b. Organization: Martin County
- c. Email: gnolte@martin.fl.us
- d. Phone #: (772)221-2380

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Carol Bracy
- b. Firm: Ballard Partners
- c. Email: carol@ballardfl.com
- d. Phone #: (850)210-6498

9. Organization or Name of entity receiving funds:

- a. Name: Martin County
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Engineering, survey, environmental and geotechnical work to design and permit a water quality retrofit project consisting of a Stormwater Treatment Area (STA) and control structure to reduce nutrient loads to the St Lucie River and estuary.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Engineering and design of a water quality retrofit project consisting of a stormwater treatment area, control structure, pipe facilities including engineering, design, permitting, survey, geotechnical and environmental work.	140,000

TOTAL		140,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Vetted and ranked as a project that should be completed by the St Lucie River Issues Team.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Florida Department of Environmental Protection's Basin Management Action Plan (BMAP) in the St Lucie River and Estuary. St Lucie River Watershed Protection Plan.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce nutrients and total suspended solids for water flowing in the St Lucie Estuary.	Water quality monitoring at the inflows and outflows of the project
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Total Phosphorus and Total Nitrogen reductions.	Water quality monitoring at the inflows and outflows of the project.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Construction activities will utilize contractors, supporting economic activity for building the project. The completed project resulting in cleaner water will support local water dependent businesses.	Consult with the local chamber of commerce and Economic Council of Martin County regarding water dependent businesses success or failure.
<input checked="" type="checkbox"/> Increase tourism	Cleaner water will result from the project, creating better conditions for a tourism based economy.	Measure the collection of bed tax from increased tourism.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction activities will utilize contractors supporting economic activity for building the project.	Reduced unemployment.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Construction activities will utilize contractors, supporting economic	Consult with the local chamber of commerce and Economic Council of

	activity for building the project.	Martin County regarding water dependent businesses success or failure.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduce nutrients and total suspended solids for water flowing in the St Lucie Estuary.	Water quality monitoring at the inflows and outflows of the project.
<input checked="" type="checkbox"/> Improve groundwater quality	Improved groundwater quality is implied by this project, but there are no funds to specifically measure the improvement.	No planned measurements for this benefit.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduce nutrients and total suspended solids for water flowing in the St Lucie Estuary.	Water quality monitoring at the inflows and outflows of the project.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	140,000	50.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column E)	0	0.0%	No
4. Local:	140,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	280,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Local ad valorem funds.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Martin County Water Quality/Stormwater needs assessment; Florida Department of Environmental Protection's Basin Management Action Plan (BMAP) in the St Lucie River and Estuary, St Lucie River Watershed Protection Plan.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

10%

29. What is the estimated planning completion date?

12/31/2019

30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 0
32. What is the estimated design completion date?
- 09/30/2019
33. List all required permits.
- SFWMD Environmental Resource Permit (ERP); ACOE
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?
- a. Ready
 - b. Not Ready
36. What percentage of construction has been completed?
- 0
37. What is the estimated completion date of construction?
- 09/30/2020