

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Lake Park - Downtown Parking Lot
2. Date of Submission: 10/24/2017
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					395,500	395,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
There is not penalty.

6. Requester:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jd'agostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John D'Agostino
- b. Organization: Town of Lake Park, Florida
- c. Email: jd'agostino@lakeparkflorida.gov
- d. Phone #: (561)881-3304

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone #: (561)655-5444

9. Organization or Name of entity receiving funds:

- a. Name: Town of Lake Park
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of a public parking lot for the retail establishments in Lake Park's downtown area will encourage building owners to enlarge their commercial uses providing additional economic development benefit. A new IT company is relocating to downtown with 108 employees. Three new venues (restaurants and microbrewery) are opening; there is not enough parking currently. Parcels have been purchased already for public parking, as this is a long standing issue for current businesses.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design and construct parking lot with 133 parking spaces in the downtown area. Estimates have already been received.	395,500
TOTAL		395,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

While the need for additional parking has been a topic since before 2008, the most recent discussions were held during the Special Call CRA Budget meeting of August 2, 2017, and the Town Commission meetings of January 4, 2017, and June 21, 2017. g

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Town of Lake Park requested an update to its 1996 Community Redevelopment Agency Plan. An updated plan was supplied by Civic Design Associates January 20, 2010. The updated plan supports funding this project in section 6.10, as parking needs are specifically addressed.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Town has a positive reputation for its arts and cultural scene. Adding to that through the numerous economic development initiatives underway enhances the experience and provides more choices. The Town has a number of historical buildings that also add to its appeal.	Increased development will expand the Town's appeal and offerings to its residents and visitors.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	With ample parking, visitors, residents, and those working in the area will not have to drive all around downtown to locate a parking space. The traffic will flow; motorists will be orderly not agitated.	With orderly traffic flow, accidents are reduced.
<input checked="" type="checkbox"/> Increase or improve economic activity	Residents and visitors patronizing downtown commercial establishments will be able to easily access respective businesses.	By observing the number of filled parking spaces in the new parking lot, benefit and usage can be verified.
<input checked="" type="checkbox"/> Increase tourism	As the Town continues with its economic development plans, more	Businesses will flourish and expand their developmental footprint,

	residents and visitors will choose to visit for the arts, cultural, and historical attributes and offerings.	increasing the tax base in the Town. An increased tax base ensures Town services to its residents and visitors.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	As the project is funded, immediate construction job opportunities will be available. The new jobs created will add to the local economy through increased consumer spending shopping and dining at local establishments.	Increased foot traffic to local restaurants and other establishments will occur. Home purchases and rentals could increase as the employees will see firsthand how affordable the Town is compared to neighboring areas.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	395,500	50.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	395,500	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	791,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No