

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Gardens NW 42nd Avenue & NW 167th Terrace Intersection Drainage

2. Date of Submission: 10/19/2017

3. House Member Sponsor: Sharon Pritchett

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					65,000	65,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Denying funding for this purpose.

6. Requester:

- a. Name: O. Tom Ruiz
- b. Organization: City of Miami Gardens
- c. Email: truiz@miamigardens-fl.gov
- d. Phone #: (786)279-1260

7. Contact for questions about specific technical or financial details about the project:

- a. Name: O. Tom Ruiz
- b. Organization: City of Miami Gardens
- c. Email: truiz@miamigardens-fl.gov
- d. Phone #: (786)279-1260

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash-Jackson
- b. Firm: Becker-Poliakoff
- c. Email: yjackson@becker-poliakoff.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: City of Miami Gardens
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to construct the drainage project. The scope of work consists of the installation of drainage systems, road re-surfacing, stripping, sidewalks and ADA ramps installation.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be spent to provide mitigation of the stormwater flooding by installing planned systems.	65,000
TOTAL		65,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Complaints for flooding in the project areas by the existing property owners that are also getting flooded by the water rising in the intersection.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Mitigation will remove the worry about flooding on their road and rising water levels that may cause accidents	Minimum water on the roads due to the water percolating into the ground by a French Drainage System and being treated prior to entering the

		Floridian Aquifer for drinking.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The environment treatment of the water as it enters the French Drainage System and swales where the water percolates into the ground.	The water could filtrate into the main canals (C-8 and C-9) which will benefit the fish and wildlife.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Treating the water prior to percolating into the ground, prior to entering the Floridian Aquifer for drinking water.	Better quality water management.
<input checked="" type="checkbox"/> Improve transportation conditions	Minimize the existing flooding problems in the intersection and adjacent properties so water can be collected from the street and will not be maintained on the road that causes vehicles to hydroplane.	No more hydroplaning and reported vehicle accidents.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Contractor to possible hire for the project.	The City will add language to the bid so that contractors are aware of hiring residents.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Enhance the quality of surface water runoff by reducing contaminates in the swale/French Drainage Systems and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve groundwater quality	Enhance the quality of surface water runoff by reducing contaminates in the swale/French Drainage Systems and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve drinking water quality	Enhance the quality of surface water runoff by reducing contaminates in the swale/French Drainage Systems and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input checked="" type="checkbox"/> Improve surface water quality	Enhance the quality of surface water runoff by reducing contaminates in the swale/French Drainage Systems and treat water prior to reaching the Floridian Aquifer and canals.	This project will implement best management practices to provide stormwater retention and treatment in the watershed that will result in reduced volumes and enhanced

		quality of discharges to surface waters (C-8 Snake Creek Canals and C-9 to Biscayne Bay).
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	65,000	40.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	95,000	59.4%	Yes
5. Other:	0	0.0%	No
TOTAL	160,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years

- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?
stormwater funds

22. Has local approval been given for ongoing operating funds?
Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?
Yes

24a. If Yes, insert plan name and cite page numbers.

Communicating with the adjacent property owners for future stormwater improvement projects.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

50%

29. What is the estimated planning completion date?

09/30/2018

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

09/30/2018

33. List all required permits.

Miami-Dade County DERM, not applied for until the completion of the design.

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2019