

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Urban Communities Child Welfare Initiative (UCCW)
2. Date of Submission: 10/26/2017
3. House Member Sponsor: Bruce Antone  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					400,000	400,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

6. Requester:

- a. Name: Rod Love
- b. Organization: Florida Economic Consortium on Violence & Crime, Inc.
- c. Email: comsg@comsg.net
- d. Phone #: (407)494-2406

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rod Love
- b. Organization: Florida Economic Consortium on Violence & Crime, Inc.
- c. Email: comsg@comsg.net
- d. Phone #: (407)494-2406

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida Economic Consortium on Violence & Crime, Inc.
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Orange

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Measurable outcome returns will increase foster care home capacity in urban communities, improved outcomes of children in the child welfare system, better preparedness of youth aging out of the foster care system, improved interventions to prevent delinquency involvement of dependent youth and diagnosis and treatment services for children suffering from PTSD as a result of witnessing violence in the home and community due to a high prevalence of violence in slum & blighted communities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	2,400
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Appropriation funding will be utilized in the administration and fidelity of contracted services as a cost effective alternative to the expending limited resources in administering the mandatory state regulatory contract obligations.	40,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	22,375
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Appropriation funding will be utilized in the category of contracted services as a cost effective alternative to expending limited resources in the delivery of human resources services, thus increasing the number of recipient services.	335,225
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>400,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Documented Community Task Force hearings (6) months, Central Florida (Orange County) Legislative Delegation, print and TV evidence of Task Force's community based intervention, multiple law enforcement agencies support, faith and community leaders support as well as congressional support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Center for American Progress - Addressing Urban Poverty in America Must Remain a Priority ~ supporting multi-jurisdictional planning efforts to integrate housing, land use, economic and workforce development, transportation, and infrastructure investments, by leveraging resources & aligning policy goals.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

community development capacity of eligible foster homes and community based capacity to provide supports of job development, mentoring, internships, delinquency interventions and a respite judicial bridge for "Lock Out" dependency/delinquency cases for youth aging out of child welfare.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Services will include direct and collateral youth case load management, interventions and preventive support as well as foster care home capacity development. Educational and counseling services will be administered based upon individual needs assessment as will as foster case asset and risk management reviews.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Hard to place youth whom hail from "Slum & Blighted" communities which have limited foster care capa

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The measurable outcome benefit will be the health/wellness contributing factors of expensive healthcare via cost avoidance or cost mitigation.	Client survey methodology will be utilized to measure actual outcomes as well as utilization of survey technology instruments in addition to an independent program evaluation.
<input checked="" type="checkbox"/> Improve mental health	Early identification of mental health service needs via case management service engagement with school, community and family.	Method to determine benefit of service will be through the utilization of survey, educational report documentation, i.e., grades, behavior and attendance and ancillary support entities.
<input checked="" type="checkbox"/> Enrich cultural experience	The measurable outcome benefit will be monitored by the number of	Client survey methodology will be utilized to measure actual outcomes

	individuals served and correlated with academic performance via cost avoidance or cost mitigation of delinquency and/or child welfare.	as well as utilization of survey technology instruments in addition to an independent program evaluation.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	he measurable outcome benefit will be assessed on aggregate grades, behavior and attendance as well as incremental improvements in Science, Technology, Engineering & Math (STEM) related courses.	Assessment of students aggregate (G.B.A.'s) Grades, Behavior and Attendance will be the methodology utilized to measure actual outcomes & independent program evaluation.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The measurable outcome benefit will be assessed based on direct partnerships with law enforcement to determine targeting efforts and effective strategies to encourage family unification and/or adoption.	DCF dependency and delinquency referral data as well as independent program evaluation.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	All entities contracted through secured appropriation will be surveyed to assess economic commerce impact to the local community i. e., consumable goods, supplies or services received or disbursed.	Client survey methodology will be utilized to measure actual outcomes as well as utilization of survey technology instruments in addition to an independent program evaluation.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	All entities contracted through	Track the singular data of

	secured appropriation will be contractually mandated to provided foster care service delivery data monthly as a means to equate individual employment status within the home.	employment within the foster care home.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	This appropriations specifically targets the creation of economic self sufficiency of unemployed or underemployed individuals that reside in high-risk urban communities.	Contractually mandated monthly reporting of individuals documented demonstrations of self sufficiency goals and objectives. Specific benchmarks in attaining self sufficiency.
<input checked="" type="checkbox"/> Reduce recidivism	Provider agencies will adopt the delinquency standard of recidivism success as deemed all participants not reentering the delinquency and or exiting the child welfare system w/ in 6 months.	Utilized delinquency recidivism data specific to the identified appropriations request for youth in a dual status capacity of child welfare and delinquency.
<input checked="" type="checkbox"/> Reduce substance abuse	Provide education and counseling of gateway drugs targeting middle / high school students to reduce and prevent introduction and/or escalation to more potent addictive drugs, i.e., cocaine, heroin & etc.	Utilized DCF drug treatment data to determine trends and effectiveness of community based educational dissemination of the dangers and consequences of gateway drugs.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Target program initiatives to individuals with social deviant risk factors providing self help prevention and intervention services as a means to alter their trajectory.	Utilized delinquency and dependency data specific to the identified appropriations funds in high-risk urban communities.
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	400,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>400,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M