

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: State Science and Engineering Fair of Florida
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Charles Clemons  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:	72,032		72,032	72,032	142,968	215,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
We have never failed to produce contracted deliverables. (If fair is not conducted, unencumbered funds should be returned.)

6. Requester:

- a. Name: William Herschleb
- b. Organization: Florida Foundation for Future Scientists
- c. Email: bherschleb@gmail.com
- d. Phone #: (352)538-6893

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Nancy Besley
- b. Organization: Florida Foundation for Future Scientists
- c. Email: nancybesley@gmail.com
- d. Phone #: (407)473-8475

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida Foundation for Future Scientists
- b. County (County where funds are to be expended): Orange, Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds requested will allow the continuation of the State Science and Engineering Fair of Florida beyond fiscal year 2017-18. The fair is the single largest statewide academic competition involving more than 900 competitors. The participants are middle and high school students from public, private, and home schools that have been selected at regionally affiliated science fairs to advance to the state event.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Administrator is responsible for yearlong oversight of the SSEF. Primary responsibilities include: development and distribution of effective policies and procedures for all affiliated regional fairs in the state, securing donors for scholarships and awards, recruiting qualified judges, maintaining an effective Scientific Review Committee for student research, and acting as liaison between the FFFS and all funding prospects and sources.	21,286
<input checked="" type="checkbox"/> b. Other Salary and Benefits	The PI appointed by the University of Central Florida will administer all financial functions associated with the Florida Department of Education grant funding that is allocated to this project.	6,949
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	The SSEF Fair Director oversees the interactive web site and database, provides knowledge resources for research students and teachers, offers outreach and training to regional fairs. The SSEF project assistant provides support for activities, organizes and maintains the project files and database, and produces reports for the SSEF.	24,603
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	This includes facility rentals for the three day SSEF, storage for SSEF supplies and equipment, regional director/teacher workshops. It also includes materials and supplies for the SSEF, workshops for teachers and directors, travel expenses for committee chairs to present as requested, printing, and copying.	56,831
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contracted services are utilized to maintain and enhance the website and interactive database. Our website is the most important communications tool for promoting and supporting the STEM research of our Florida pre-college students. The website will be continuously updated and all content will be loaded as directed. Continued maintenance and enhancements of the interactive	33,299

	database will insure effective user interface and reporting of data.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		142,968

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The SSEF has been an annual event since its inception in the 1950s. More than 400 professionals from throughout Florida donate their time and efforts to staff and judge the event.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

We will no longer be able to continue the SSEF of Florida beyond April 2018 without this legislative support for operations.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The SSEF of Florida is the "State" final for middle and high school students who pursue excellence in STEM experimental research. Additionally, adults who volunteer (in excess of 400 annually) benefit from interacting with tomorrow's leaders in STEM related fields.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Direct services will positively impact Florida's middle and high school aged students pursuing an interest in STEM experimental research.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The Florida Foundation for Future Scientists will compare the results of Florida's STEM experimental research students who participate at the State Science and Engineering Fair of Florida with available comparable data from other states.	The Florida Foundation for Future Scientists will provide the funding agency with: the total number of students participating at the SSEF, the number of Florida students advancing from the SSEF to the Broadcom Masters National Competition (middle school students) and the International Science and Engineering Fair (high school students). This information will be compared with comparable data from other states.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	142,968	66.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	72,032	33.5%	Yes
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No

TOTAL	215,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M