

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: South Daytona and Daytona Beach - Railroad Supplemental Safety Measures
2. Date of Submission: 11/08/2017
3. House Member Sponsor: Patrick Henry  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
A non-performance retainage may be assessed or forfeiture of funds if deficiency is not satisfactorily resolved.

6. Requester:

- a. Name: Joseph Yarbrough
- b. Organization: City of South Daytona
- c. Email: jyarbrough@southdaytona.org
- d. Phone #: (386)322-3014

7. Contact for questions about specific technical or financial details about the project:

- a. Name: John Dillard
- b. Organization: City of South Daytona
- c. Email: jdillard@southdaytona.org
- d. Phone #: (386)322-3022

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Doug Bell
- b. Firm: Mertz, Husband & Daughton, PA
- c. Email: doug.bell@mhdfirm.com
- d. Phone #: (850)205-9000

9. Organization or Name of entity receiving funds:

- a. Name: City of South Daytona and City of Daytona Beach
- b. County (County where funds are to be expended): Volusia
- c. Service Area (Counties being served by the service(s) provided with funding): Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will add supplemental safety measures through engineering improvements and additional signage at existing vehicle and pedestrian railroad crossings to enhance safety and reduce the risk of collision. These enhancements, which were recommended by a full diagnostic team review, will also allow the opportunity to create a joint Quiet Zone between the City of South Daytona and Daytona Beach.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Engineering improvements include installation of 9" non-mountable curbing, widening of road and crossing surface, median separation, relocation of crossing gates and additional signage.	200,000

TOTAL		200,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is listed on the River to Sea Transportation Planning Organization's Traffic Operations/Safety Priority Project List . This joint project is supported by the City of South Daytona and the City of Daytona Beach. Letters, emails and calls of support have been received by residents from both cities. A resolution supporting this project was signed by the City of South Daytona City Council in 2016 at a meeting that included public comments.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A full diagnostic team review was completed on all City crossings and the applicable crossing in Daytona Beach. The team review included the following representatives: XRL/FEC Director of Engineering, XRL/FEC Project Administrator, FDOT District Railroad Coordinator, FRA C Inspector, FDOT Central Office and the South Daytona City Engineer. The team reviewed seven crossings and provided recommendations that are the basis for this request.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?  
n of supplemental safety measures to enhance vehicle and pedestrian safety at railroad crossings.

17b. Describe the direct services to be provided to the citizens by the funding requested.  
Safer railroad crossings and opportunity to create quieter railroad crossings, reducing noise pollution and risk of accident.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All citizens traveling through railroad crossing at applicable South Daytona and Daytona Beach vehic

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Enhancement of supplemental safety measures at railroad crossing will allow the creation of a joint South Daytona/Daytona Beach Quiet Zone which would significantly reduce accidents and the harmful impact of noise pollution that routinely affects residents on a daily basis. This project will provide safety and quality of life enhancements.	Reduced number of train horn soundings and railway-related accidents.
<input checked="" type="checkbox"/> Improve transportation conditions	Additional safety measures at railroad crossings will enhance transportation conditions for vehicles and pedestrians traversing these crossings	Reduction in incidents reported in safety and data collection for railroad crossings.

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve Safety at railroad crossings	The Risk index with supplemental safety measures added must be below the Nationwide Significant Risk threshold. These im	Utilization of the FRA-Quiet Zone Calculator and mandatory periodic review of data.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>200,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No