

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bradenton Beach Sustainable Transportation
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joe Gruters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,710,000	2,710,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

6. Requester:

- a. Name: Ricinda Perry
- b. Organization: City of Bradenton Beach
- c. Email: ricinda@verizon.net
- d. Phone #: (941)526-6468

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ricinda Perry
- b. Organization: City of Bradenton Beach
- c. Email: ricinda@verizon.net
- d. Phone #: (941)526-6468

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Ramba
- b. Firm: Ramba Consulting Group, LLC
- c. Email: david@rambaconsulting.com
- d. Phone #: (850)727-7087

9. Organization or Name of entity receiving funds:

- a. Name: City of Bradenton Beach
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will implement sustainable alternative transportation modes that increase storm evacuation compliance, reduce the need for motorized vehicles and provide safer transportation alternatives to reduce emissions and pollutant loadings to Sarasota Bay (OFW). Measures will be installed along SR 789 (Gulf Drive) and the main bike/pedestrian routes through the CRA District, providing a connection to the water taxi hub and main commercial area in Bradenton Beach.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Surveying, Design, Permitting, Bidding and Construction Engineering Inspection services, and Project Construction.	2,710,000
TOTAL		2,710,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City of Bradenton Beach has held several workshops and public hearings over the past several years to identify the concerns and solutions to address the mobility issues. The City has worked closely with the Sarasota/Manatee MPO and FDOT on opportunities within these corridors. The Master Capital Improvement Plan was adopted by City Commission in April, 2016. Minutes of the meeting are available with the Clerk's office.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

FDOT has identified the physical need as well as the funding need as part of the Recommendations of the Barrier Island Traffic Study Phase II (Financial Project ID 440411-1-12-01), Report dated October, 2017 prepared by Stantec.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	Provides a safe place for residents and visitors to bike and/or walk for enjoyment or to access food, jobs, services. Increases longevity.	In cooperation with Manatee County Department of Health, data will be obtained and provided to demonstrate overall reduction in obesity, blood pressure and cholesterol over clinical test period of 5-10 years.
<input checked="" type="checkbox"/> Improve mental health	Improve Quality of Life for Residents, Visitors and Employees by providing a healthy transportation alternatives and a cleaner environment.	Reduction of air quality pollutants, air quality samples to be collected not less than twice annually.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction of Pollutant Loads to Sarasota Bay. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.	Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide safe bike and pedestrian facilities along SR789 and within the CRA District where none currently existing.	Bike and Pedestrian Facilities shall remain 80% above flood levels during design storm events of 25 year, 24 hour. (Excludes events occurring with storm surge).
<input checked="" type="checkbox"/> Improve transportation conditions	Relieve congestion on SR 789 during peak season and holiday events as	All modes of transportation shall be provided for along SR 789. Data will

	well as during non-peak season.	be collected from bike rental shops to document the increase in use of alternative modes of transportation. Traffic Count data and times of travel will also be used to support the measurable benefit.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase the ability for people to access the commercial district for shopping and dining within the CRA.	Sales data will be collected in conjunction with the Bridge Street Merchants organization.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Provide for stormwater management during all storm events up to and including the 25-year, 24-hour storm event.	Inspections by City Engineer shall be performed following major storm events at a frequency of not less than twice annually to document proper functioning of stormwater system
<input checked="" type="checkbox"/> Improve groundwater quality	Implementation of project will aid in replenishment of fresh water lens and remove pollutants in the process.	Water quality samples shall be taken at two artesian well locations within the City Limits. Results shall be published annually in conjunction with the NPDES MS4 Permit issued by FDEP to Manatee County (with City of Bradenton Beach as a Co-

		Permittee).
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction of Pollutant Loads to Sarasota Bay. Pollutants to be measured include Total Phosphorous, Total Nitrogen, Biochemical Oxygen Demand, Zinc, Total Suspended Solids, and Total Copper.	Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C.
<input checked="" type="checkbox"/> Other (Please describe): Increase ability to get residents and visitors off the islands during storm events.	Increase ability to get residents and visitors off the islands during storm events.	Number of vehicles using congested evacuation routes per traffic reduction counts

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,710,000	97.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	70,000	2.5%	Yes
5. Other:	0	0.0%	No
TOTAL	2,780,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No