

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Progressive Firefighters Historic Museum and Community Center
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Cynthia Stafford
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,788,938	2,788,938

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Funding to be returned.

6. Requester:

- a. Name: Keith Bell
- b. Organization: PROGRESSIVE FIREFIGHTERS ASSOCIATION CHARITIES, INC
- c. Email: PFA26@COMCAST.NET / KBELL@PFACHARITIESINC.COM
- d. Phone #: (305)688-3473

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Willie Ragin
- b. Organization: PROGRESSIVE FIREFIGHTERS ASSOCIATION CHARITIES, INC.
- c. Email: WRAGIN@PFACHARITIESINC.COM
- d. Phone #: (786)463-9778

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: PROGRESSIVE FIREFIGHTERS ASSOCIATION CHARITIES, INC.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The museum will inculcate the values, integrity, and valor of those who blazed the trails and endured the seemingly insurmountable odds. It is also intended to corroborate our place in history and recognize our continued influences within the Fire Services. The museum will work closely with local schools, community groups, and other organizations to offer an extraordinary cultural and educational experience for the community through the history and fire safety in every aspect, mentoring etc.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Reports to the Board of Directors and working committees to manage day-to-day affairs of the museums operations, programs and activities. Responsible for fundraising, marketing, and programming.	48,682
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Curator - Find, acquire, store new material, and oversees collections. Archivist - Safeguard, organize, and classify records. Also appraises, processes and catalogs items. Acct Clerk/Receptionist- to work the front desk, and more...	104,920
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Legal fees, equipment rental and maintenance, supplies, and travel. Conferences, conventions, and meetings. Professional Services.	86,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Grant Writer - Writes and develops grant proposals. Serves as a contact	33,475

	with potential grantor's after submission of proposal. Researches funding sources that match specific projects and programs. Supplies post-award progress reports to grantor's.	
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Floor Staff Mgr. - Oversees staff, Payroll, Job training and creating job descriptions. Exhibit Designer - Plans layout of display and works with Curator. Bldg. and Ground Staff - Maintain bldg. and grounds. Gift Shop Manager and Sales Clerk	124,161
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Accounting fees, Payroll Services, Office Furniture and equip, Telephone/Internet, Postage and shipping, Print and Publications. Advertising, promotions, Marketing. Web Design, Security monitoring, Taxes, Artifact ins, relocation transport and packaging, Artifact licenses. Clip and Image licenses.	391,700
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Bldg. \$100 per sq. ft. - will include a multipurpose room, two offices, conference room, two classrooms, a gym, gift shop, media center and swimming pool	2,000,000

TOTAL		2,788,938
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Endorsement Letter of Support attached.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This is a place for all but the goal is to target mainly young people. There will be Museum tours, In-services, Mentoring, tutoring, Martial Arts, Free swimming classes, Fire safety and CPR education.

17b. Describe the direct services to be provided to the citizens by the funding requested.

A resource media center equipped with 15- 20 computers for use by those that are looking to research information, do homework or who don't have the use of a computer at home. Multipurpose room with a kitchen that can used for banquets, weddings, business events and more. There will also be a gym, swimming pool, and gift shop.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increased number of visits from citizens from the opening to the first six months.	This will be measured by the number of persons that sign in.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students that are mentored or tutored will show an improvement in their school performance.	Measured by their report cards, certificates and awards that they receive.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Improvement in the number of young people that will be prepared for the work force etc.	We will keep statistics to monitor the number of individuals that enroll in school, or some type of program that will prepare them for the job market.
<input checked="" type="checkbox"/> Increase tourism	Statistical data will be collected	Our marketing efforts and resources will not only target the local communities, but it will also focus on the tourism industry such as travel agencies, airlines, etc.

<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Monitored by the number of individuals utilizing the resources to search for jobs, take on-line courses, learn about the fire services and enroll.	We will monitor the progress by maintaining constant communication with the youth that participate in our programs etc.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The youth programs, are aimed at creating opportunities etc. for at-risk and inner-city youth. The goal is to create and/or pool resources and connect the youth with mentors and keeping them out of the prison system and into college and other positive alternatives.	Measure statistical data to monitor enrollment in Fire Safety Programs, college, trade school, etc.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter 0 if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	2,788,938	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,788,938	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M

○>10M