

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bradenton Beach Seagrass Mitigation
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joe Gruters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

6. Requester:

- a. Name: Ricinda Perry
- b. Organization: City of Bradenton Beach (CRA)
- c. Email: ricinda@verizon.net
- d. Phone #: (941)526-6468

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ricinda Perry
- b. Organization: City of Bradenton Beach (CRA)
- c. Email: ricinda@verizon.net
- d. Phone #: (941)526-6468

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Ramba
- b. Firm: Ramba Consulting Group, LLC
- c. Email: david@rambaconsulting.com
- d. Phone #: (850)727-7087

9. Organization or Name of entity receiving funds:

- a. Name: City of Bradenton Beach (CRA)
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project is to implement seagrass mitigation within Sarasota Bay, a Class II Impaired Water Body. The mitigation will allow for the successful re-establishment of a navigable channel along the coast line of Bradenton Beach from the Manatee Co. Boat Ramp to the City Pier. This channel will connect a missing and crucial piece of the waterway and will allow for water taxis and ferries to provide alternative mode of transportation to the cities on Anna Maria Island, a necessity for evacuation.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Surveying, Design, Permitting, Bidding Services, and Restoration/Construction.	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe): Project is located in waters of the state (submerged lands within Sarasota Bay)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City of Bradenton Beach Community Redevelopment Agency held a public hearing on November 1st, 2017 approving and supporting this project. The project is supported by the West Coast Inland Navigation District and Manatee County and is jointly being undertaken by those agencies as well.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for the funds was established through the exhaustive efforts of the WCIND and consultants working diligently to obtain the permits for this project. The funding for the seagrass mitigation project is the last piece holding this project up from receiving the state and federal permits. The City of Bradenton Beach has identified this project as an unfunded priority as part of their approved Master Capital Improvement Plan (Adopted April, 2016).

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Enhance and improve the seagrass beds along the shoreline and fill in a deeply excavated borrow pit area which is a currently a dead zone. Additional coastal hardening with planted mangroves will also be part of the mitigative efforts.	Seagrass Monitoring shall be conducted for period of 5 years in accordance with permit conditions to ensure success rate of planted seagrass beds. Mangrove monitoring shall be conducted for period of 2 years with minimum 80% survival rate for determination of success.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	This channel will provide a key waterway access which will encourage and enable the use of the water dependent transportation and relieve the severe congestion along SR 789, especially during storm evacuation events.	Ridership on the water taxis shall be monitored and reported on a seasonal basis.
<input checked="" type="checkbox"/> Increase or improve economic activity	Improve access and commerce within the Bridge Street retail and restaurant	Collected sales receipts from target area retailers.

	areas.	
<input checked="" type="checkbox"/> Increase tourism	By providing alternative modes of transportation to the island, visitors and residents will be more inclined to shop and dine as well as visit the natural resources that the island has to offer.	Ridership will be measured and reported to demonstrate the increase in travel utilizing the preferred method of waterway access.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The seagrass is a natural nutrient impoundment that reduces sedimentation and algae production in near shore waters.	Water sampling will be done on an annual basis to test nutrient load reductions.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter 0 if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	500,000	84.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	89,976	15.3%	Yes
5. Other:	0	0.0%	No
TOTAL	589,976	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater Utility, Stormwater Permits, Half Cent Infrastructure Sales Tax Revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Bradenton Beach Master CIP Plan

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 100
29. What is the estimated planning completion date?
- 10/10/2017
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 100
32. What is the estimated design completion date?
- 11/01/2017
33. List all required permits.
- FDEP Environmental Resource Permit, USACOE Permit, State Submerged Lands Lease
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

06/30/2019