

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Trayvon Martin Foundation STEM & Youth Empowerment Summit
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Cynthia Stafford  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					101,371	101,371

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
If the summit didn't take place, the funds would be repaid. Funds will be used for summit purposes only. No staff or administrative costs.

6. Requester:

- a. Name: Sybrina Fulton
- b. Organization: The Trayvon Martin Foundation
- c. Email: stephanie@trayvonmartinfoundation.org
- d. Phone #: (305)626-0193

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Stephanie Sands
- b. Organization: The Trayvon Martin Foundation
- c. Email: Stephanie@TrayvonMartinFoundation.org
- d. Phone #: (305)626-0193

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Trayvon Martin Foundation
- b. County (County where funds are to be expended): Broward, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the Trayvon Martin Foundation STEM & Youth Empowerment Summit is to challenge students to come up with solutions to current issues that plague their communities and to motivate students to explore educational and career opportunities in STEM. The Summit will also empower students with conflict resolution training and teach alternatives to and how to avoid violence in their schools and communities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Summit Venue for 4500 youth participants 2 days; Student Transportation for 4500 youth participants 2 days; Food 4500 youth 2 days; Printing & Program Materials; Sound & Technology Budget for summit; Speaker Fees; Overnight Week long STEM Aviation & Robotics Camp registration fees for at least 10 students who attend the summit and nominal stipends for 10 STEM University student mentors during and after STEM camp. Transportation for 10 STEM camp participants to Embry Riddle Aeronautical Universit	101,371
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>101,371</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

2017; 2015; Prior year Summit attendee surveys

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Miami Dade Police Report on Youth Violence; Journal of American Medicine January 2017 issue.  
<http://jamanetwork.com/journals/jamainternalmedicine/article-abstract/2582988>

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Youth empowerment summit is led by a distinguished panel of professionals, university & high school students and has featured speakers such as the US Secretary of Education as well as the Deputy Secretary of the Department of Education. Conflict Resolution & Week long STEM Camp for select participants.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Speakers, Training Sessions, speakers; printed materials; transportation for participants; meals for 2 day summit; registration fees and transportation for youth participants to week long STEM Aviation & Robotics camp.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Youth at risk for violence

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Measured by the number of participants who begin to take advantage of educational opportunities. Measured by the number of participants who will go on to study STEM.	The Trayvon Martin Foundation will monitor participants progress through future surveys; testimonials provided by participants; follow ups and Exit interviews, Return to future summits.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	A goal is to have 25% of STEM Camp participants continue in STEM	STEM Camp participants will be mentored through college and all

	fields where there is more wage equality and higher earnings for women and minorities. This group will be followed and measured against the general student populations of their school who did not attend the STEM camp.	participants will be given ongoing surveys measuring their current educational, economic and career activities.
<input checked="" type="checkbox"/> Reduce recidivism	Participants who have activity within the C/JJS will be noted by survey. Participants will have a lower recidivism rate for similar populations when measured.	The Trayvon Martin Foundation will monitor participants progress through future surveys; testimonials provided by participants; follow ups and Exit interviews, Return to future
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The 3000 Program participants will have more awareness of educational and career opportunities and will therefore be less likely to become involved in the C/JJS than the general student population.	The Trayvon Martin Foundation will monitor participants progress through future surveys; testimonials provided by participants; follow ups and Exit interviews, Return to future summits.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Decrease Youth Violence	Youth participants will be 50% more likely to use conflict resolution skills learned in the YES summit than in violence	The Trayvon Martin Foundation will monitor participants progress through future surveys; testimonials provided by participants; follow ups and Exit

interviews, Return to future summits.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	101,371	80.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	25,000	19.8%	Yes
TOTAL	126,371	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No